

# LASSEN COUNTY 2024-2025 BUDGET

## Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
<b>001-1 BOARD of SUPERVISORS</b>				
	County Supervisor	5.00	3,313/mo	
	<b>TOTALS</b>	<b>5.00</b>		
<b>001-2 CLERK of the BOARD</b>				
	County Clerk	0.15	34	EL
	Assistant County Clerk	0.35	26	MM
	Administrative Assistant	0.05	18/20	MM
	Deputy Clerk of the Board	0.65	22	CN
	<b>TOTALS</b>	<b>1.20</b>		
<b>003-1 ADMINISTRATIVE SERVICES</b>				
	County Administrative Officer	1.00		Negotiated
	Deputy CAO	1.00	34	DH
	Assistant to the CAO/Budget Analyst	1.00	28	DH
	Executive Assistant to the CAO	1.00	22	CN
	<b>TOTALS</b>	<b>4.00</b>		
<b>004-1 PERSONNEL</b>				
	Personnel/Risk Analyst	1.00	28	CN
	Personnel Assistant I/II/III	2.00	16/18/20	CN
	<b>TOTALS</b>	<b>3.00</b>		
<b>006-1 AUDITOR</b>				
	Treasurer/Tax Collector/Auditor/Controller	0.50	36	EL
	Assistant Auditor	1.00	27	CN
	Accountant Auditor	1.00	22	MM
	Payroll Supervisor	1.00	21/23	CN
	Account Technician I/II	1.00	15/17	UPEC
	Administrative Assistant	2.00	20	MM
	<b>TOTALS</b>	<b>6.50</b>		
<b>006-2 COLLECTIONS</b>				
	Treasurer/Tax Collector/Auditor/Controller	0.10	36	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	22	MM
	Account Technician I/II	0.10	15/17	UPEC
	<b>TOTALS</b>	<b>1.20</b>		
<b>007-1 TREASURER</b>				
	Treasurer/Tax Collector/Auditor/Controller	0.10	36	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	0.75	15/17	UPEC
	<b>TOTALS</b>	<b>1.15</b>		
<b>007-3 TAX COLLECTOR</b>				
	Treasurer/Tax Collector/Auditor/Controller	0.30	36	EL
	Asst Treasurer/Tax Collector	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	1.15	15/17	UPEC
	<b>TOTALS</b>	<b>2.15</b>		
<b>008-1 ASSESSOR</b>				
	Assessor	1.00	34	EL
	Chief Appraiser	1.00	26	MM
	Chief Business Auditor	0.00	26	MM
	Sr. Auditor-Appraiser	1.00	24	MM
	Administrative Assistant	1.00	20	MM
	Asst/Assoc/Sr. Appraiser	2.00	17/19/23	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Senior Cadastral Drafter	1.00	18	UPEC
	Appraiser Technician	1.00	15	UPEC
	Cadastral Drafter	0.64	13	UPEC
<b>TOTALS</b>		<b>8.64</b>		
<b>014-1 COUNTY COUNSEL</b>				
	County Counsel	0.00		Contracted
	Legal Office Coordinator I/II	1.00	19/21	CN
<b>TOTALS</b>		<b>1.00</b>		
<b>022-1 PUBLIC WORKS/BUILDING &amp; GROUNDS</b>				
	Director of Public Works	0.07	35	DH
	Deputy Dir Public Works	0.40	26*	MM
	Assistant Director of Public Works	0.25	34	MM
	Facilities Project Manager I/II	0.00	22	MM
	Bldgs & Grnds Supervisor	0.70	20	MM
	Administrative Assistant	0.15	20	MM
	Account Technician I/II	0.10	15/17	UPEC
	Sr Bldg & Grounds Worker	1.00	14	UPEC
	Buildings & Grounds Worker	3.00	12	UPEC
	Senior Custodian	1.00	14	UPEC
	Custodian	2.00	12	UPEC
<b>TOTALS</b>		<b>8.67</b>		
<b>033-1 PLANNING-SURVEYOR</b>				
	Director of Planning & Building	0.05	35	DH
	Asst Director of Planning & Building	0.05	33	MM
	Administrative Assistant/Fiscal Officer	0.05	20	MM
	County Surveyor	1.00	32	MM
<b>TOTALS</b>		<b>1.15</b>		
<b>039-1 COUNTY CLERK</b>				
	County Clerk	0.05	34	EL
	Asst County Clerk/Recorder	0.05	26	MM
	Deputy Clerk of the Board	0.05	22	CN
	Administrative Assistant	0.05	18/20	MM
	Account Technician I/II	0.30	15/17	UPEC
<b>TOTALS</b>		<b>0.50</b>		
<b>039-2 ELECTIONS</b>				
	County Clerk	0.37	34	EL
	Asst County Clerk/Recorder	0.20	26	MM
	Deputy Clerk of the Board	0.10	22	CN
	Senior Recorder	0.00	20	MM
	Administrative Assistant	0.90	20	MM
	Account Technician I/II	0.70	15/17	UPEC
<b>TOTALS</b>		<b>2.27</b>		
<b>052-7 ANIMAL CONTROL-KENNEL</b>				
	Director Public Works	0.05	35	DH
	Shelter Manager	1.00	15	MM
	Kennel Attendant	1.00	13	UPEC
	Kennel Aide	0.75	12	UPEC
<b>TOTALS</b>		<b>2.80</b>		
<b>060-1 AGRICULTURAL COMMISSIONER</b>				
	Agricultural Commissioner	1.00	33	DH
	Supv Ag Inspector	0.75	26	MM
	Agricultural Biologist I/II	2.00	23/25	UPEC
<b>TOTALS</b>		<b>3.75</b>		

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
<b>064-1 RECORDER</b>				
	Clerk/Recorder	0.43	34	EL
	Asst County Clerk/Recorder	0.40	26	MM
	Deputy Clerk of the Board	0.20	22	CN
	Senior Recorder	0.00	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	<b>TOTALS</b>	<b>2.03</b>		
<b>068-1 PLANNING</b>				
	Director of Planning & Building	0.32	35	DH
	Asst Director of Planning & Building	0.32	33	MM
	Director of Planning Division	0.85	32	MM
	Senior Planner	1.70	24	MM
	GIS Manager	1.00	28	MM
	Administrative Assistant/Fiscal Officer	0.92	20	MM
	Assistant/Associate Planner	1.30	18/20	UPEC
	Code Enforcement Officer I/II	0.20	17/19	UPEC
	Natural Resources Coordinator I/II	1.00	20/22	UPEC
	Natural Resources Technician	1.00	18	UPEC
	Secretary	0.33	12	UPEC
	<b>TOTALS</b>	<b>8.94</b>		
<b>068-2 BUILDING</b>				
	Director of Planning & Building	0.31	35	DH
	Asst Director of Planning & Building	0.31	33	MM
	Chief Building Official	1.00	32	MM
	Director of Planning Division	0.15	32	MM
	Senior Planner	0.30	24	MM
	Senior Building Inspector	1.00	23	MM
	Administrative Assistant/Fiscal Officer	0.61	20	MM
	Assistant/Associate Planner	0.70	18/20	UPEC
	Code Enforcement Officer I/II	1.80	17/19	UPEC
	Senior Building Technician	1.00	18	UPEC
	Secretary	0.33	12	UPEC
	<b>TOTALS</b>	<b>7.51</b>		
<b>092-1 VETERANS SERVICES</b>				
	Veterans Service Officer	1.00	22	DH
	Sr. Admin Clerk	0.50	11	UPEC
	Veterans Services Representative	0.00	13	UPEC
	<b>TOTALS</b>	<b>1.50</b>		
<b>102-1 COOPERATIVE EXTENSION SERVICE</b>				
	Account Technician I/II	1.00	15/17	UPEC
	<b>TOTALS</b>	<b>1.00</b>		
<b>FUND 100 TOTALS</b>		<b>73.96</b>		
<b>104 INTERNAL SERVICES</b>				
<b>032-1 INFORMATION SERVICES</b>				
	Network Services Manager	0.00	30	MM
	Information Services Supervisor I/II	1.00	23/25	MM
	Technical Services Specialist I/II/III	3.00	17/19/21	UPEC
	<b>TOTALS</b>	<b>4.00</b>		
<b>FUND 104 TOTALS</b>		<b>4.00</b>		

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
<b>108</b>	<b>CONTRACTS - DISTRICT ATTORNEY</b>			
<b>043-3</b>	<b>VICTIM WITNESS PROGRAM</b>			
	Victim Witness Coordinator I/II	1.00	18/20	UPEC
	Mass Victim Advocate I/II	1.00	15/17	UPEC
	Victim Witness Advocate I/II	1.00	13/15	UPEC
	<b>TOTALS</b>	<b>3.000</b>		
<b>043-8</b>	<b>CHILD ADVOCACY CENTER</b>			
	Executive Assistant	0.075	22	MM
	Investigator	0	20	DSA
	MDIT Coordinator I/II	1.00	18/20	UPEC
	<b>TOTALS</b>	<b>1.075</b>		
<b>FUND 108 TOTALS</b>		<b>4.075</b>		
<b>110</b>	<b>HEALTH &amp; HUMAN SERVICES</b>			
<b>065-1</b>	<b>PUBLIC GUARDIAN</b>			
	Deputy Public Guardian	2.00	23	MM
	Administrative Support Specialist I	0.50	13	UPEC
	<b>TOTALS</b>	<b>2.50</b>		
<b>072-1</b>	<b>HEALTH &amp; HUMAN ADMINISTRATION</b>			
	Director of Health and Social Services	1.00	37	DH
	Deputy Director of Health and Social Services	1.00	32	DH
	Agency Fiscal Manager	1.00	26	MM
	Personnel Coordinator/Assistant Director	1.00	28	CN
	Contracts Coordinator	1.00	20	UPEC
	Administrative Support Specialist III/IV	0.20	16/18	UPEC
	Administrative Support Specialist II	2.00	14	UPEC
	Administrative Support Specialist I	1.00	13	UPEC
	<b>TOTALS</b>	<b>8.20</b>		
<b>073-1</b>	<b>PUBLIC HEALTH</b>			
	Health Officer (*Not incl. in FTE count)	0.20	Contract*	
	Public Health Director	1.00	32	DH
	Sr. Public Health Nurse	2.00	29	MM
	Administrative Manager	2.00	20	MM
	Program Manager	0.00	26	MM
	Public Health Nurse	4.00	27	UPEC
	Public Health Program Coordinator	8.00	24	UPEC
	Public Health Program Assistant I/II/III	3.00	16/18/20	UPEC
	Administrative Support Specialist I/II/III/IV	3.00	13/14/16/18	UPEC
	<b>TOTALS</b>	<b>23.00</b>		
<b>075-1</b>	<b>MENTAL HEALTH</b>			
	Behavioral Health Director	1.00	33	DH
	Behavioral Health Clinical Supervisor	1.00	30	MM
	Program Manager	1.00	26	MM
	Administrative Manager	5.00	20	MM
	Psychiatric Nurse	2.00	25/27	UPEC
	Behavioral Health Therapist I/II	5.00	25/27	UPEC
	BH Case Worker I/II/III	10.00	19/21/23	UPEC
	Substance Abuse Worker I/II	1.00	19/21	UPEC
	Administrative Support Specialist I/II/III/IV	3.00	13/14/16/18	UPEC
	<b>TOTALS</b>	<b>29.00</b>		
<b>075-4</b>	<b>WRAPAROUND PROGRAM</b>			

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Program Manager	1.00	26	MM
	Facilitator Supervisor	1.00	23	MM
	Agency Peer Support	1.00	16	UPEC
	Facilitator I/II	5.00	19/21	UPEC
	<b>TOTALS</b>	<b>8.00</b>		
<b>077-1 ALCOHOL &amp; OTHER DRUG</b>				
	BH Case Worker I/II/III	0.00	19/21/23	UPEC
	Administrative Support Specialist III/IV	0.80	16/18	UPEC
	Substance Abuse Worker I/II	5.00	19/21	UPEC
	Administrative Manager	1.00	20	MM
	Administrative Support Specialist I	0.00	13	UPEC
	<b>TOTALS</b>	<b>6.80</b>		
<b>094-1 GRANTS AND LOANS</b>				
	Program Manager	1.00	26	MM
	Housing Program Coordinator	1.00	24	UPEC
	Housing Grants Specialist	3.00	18	UPEC
	Fiscal Officer	1.00	22	MM
	Agency Peer Support	2.00	16	UPEC
	<b>TOTALS</b>	<b>8.00</b>		
<b>FUND 110 TOTALS</b>		<b>85.50</b>		
<b>111</b>	<b>CONTRACT FUND-SHERIFF</b>			
<b>520 BOAT PATROL</b>				
	Deputy-Extra Help	0.50	19	DSA
	Deputy-Extra Help	0.50	19	DSA
	<b>TOTALS</b>	<b>1.00</b>		
<b>FUND 111 TOTALS</b>		<b>1.00</b>		
<b>115</b>	<b>HEALTH &amp; SOCIAL SERVICES</b>			
<b>056-10 TOBACCO CONTROL/EDUCATION</b>				
	Public Health Program Coordinator	1.00	24	UPEC
	Public Health Program Assistant I/II/III	1.00	15/17/19	UPEC
	Administrative Support Specialist I/II/III	1.00	13/14/16	UPEC
	<b>TOTALS</b>	<b>3.00</b>		
<b>FUND 114 TOTALS</b>		<b>3.00</b>		
<b>120</b>	<b>WELFARE ADMINISTRATION</b>			
<b>085-2 SOCIAL SERVICES ADMINISTRATION</b>				
	Director of Community Social Services	1.00	32	DH
	Program Mgr - LW - CFS-APS	3.00	26	MM
	Administrative Manager	6.00	20	MM
	Software Support Spec I/II	1.00	17/19	UPEC
	Services Support Specialist I/II/III	6.00	13/14/16	UPEC
	Administrative Support Specialist I/II/III/IV	5.00	13/14/16/18	UPEC
	Transport Specialist	7.00	12	UPEC
	<b>TOTALS</b>	<b>29.00</b>		
<b>085-3 FAMILY AND CHILD PROTECTIVE SERVICES</b>				
	Social Services Supervisor I/II	3.75	23	MM
	Social Worker I/II/III/IV	16.00	15/17/20/24	UPEC
	<b>TOTALS</b>	<b>19.75</b>		
<b>085-5 COMMUNITY SOCIAL SERVICES</b>				
	Integrated Case Wkr Supv.	2.00	20	MM

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Integrated Case Worker I/II/III	16.00	14/16/18	UPEC
	Social Worker IV	1.00	24	UPEC
	Social Worker I/II	2.00	15/17	UPEC
	<b>TOTALS</b>	<b>21.00</b>		
<b>085-6</b>	<b>PUBLIC AUTHORITY</b>			
	Social Services Supervisor I/II	0.25	23	MM
	Administrative Support Specialist I	1.00	13	UPEC
	<b>TOTALS</b>	<b>1.25</b>		
<b>FUND 120 TOTALS</b>		<b>71.00</b>		
<b>122</b>	<b>ROAD</b>			
<b>122-1</b>	<b>ROAD</b>			
	Public Works Director	0.86	35	DH
	Assistant Public Works Director	0.25	34	MM
	Deputy Director of Public Works	0.40	26*	MM
	Road Field Supervisor	1.00	26	MM
	Asst/Assoc Civil Engineer*	1.00	23/25	MM
	Road Account Auditor	1.00	22	MM
	Heavy Equip Mech. Supv.	1.00	22	MM
	Road Maintenance Supervisor	5.00	20	MM
	Administrative Assistant	0.60	20	MM
	Sr. Heavy Equipment Mechanic	1.00	18	ROAD
	Road Storekeeper	1.00	16	ROAD
	Heavy Equipment Mechanic	2.00	16	ROAD
	Traffic Sign Technician	1.00	15	ROAD
	Senior Road Equipment Operator	5.00	16	ROAD
	Account Technician I/II	0.65	15/17	UPEC
	Road Equipment Operator	10.00	14	ROAD
	Engineering Tech I/II	1.00	17	UPEC
	<b>TOTALS</b>	<b>32.76</b>		
<b>FUND 122 TOTALS</b>		<b>32.76</b>		
<b>123</b>	<b>CEMETERY</b>			
<b>123-1</b>	<b>CEMETERY</b>			
	Deputy Director of Public Works	0.10	26*	MM
	Assistant Public Works Director	0.25	34	MM
	Buildings & Ground Supervisor	0.20	20	MM
	Buildings & Grounds Worker	1.00	12	UPEC
	<b>TOTALS</b>	<b>1.55</b>		
<b>FUND 123 TOTALS</b>		<b>1.55</b>		
<b>124</b>	<b>AVIATION</b>			
<b>124-1</b>	<b>AVIATION</b>			
	Public Works Director	0.20	35	DH
	Assistant Public Works Director	0.25	34	MM
	Deputy Director of Public Works	0.10	26**	MM
	Buildings & Grounds Supervisor	0.10	20	MM
	<b>TOTALS</b>	<b>0.65</b>		
<b>FUND 124 TOTALS</b>		<b>0.65</b>		
<b>125</b>	<b>TRIAL COURT FUNDING</b>			
<b>044-2</b>	<b>COURT SECURITY</b>			

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Sergeant	1.00	21	POASU
	Deputy Sheriff/Bailiff	2.00	17/19	DSA
	Correctional Officer	1.00	15/17	POA
	Sheriff Security Officer	3.00	12	POA
	<b>TOTALS</b>	<b>7.00</b>		
	<b>FUND 125 TOTALS</b>	<b>7.00</b>		
<b>128</b>	<b>570-1 LTSA Administration</b>			
	Director of Public Works	0.07	35	DH
	Assistant Public Works Director	0.00	34	MM
	Administrative Assistant	0.25	20	MM
	Assistant/Associate Planner	1.00	18/20	UPEC
	Account Technician I/II	0.25	15/17	UPEC
	<b>TOTALS</b>	<b>1.57</b>		
	<b>FUND 128 TOTALS</b>	<b>1.57</b>		
<b>129</b>	<b>PROP 56 TOBACCO-SHERIFF</b>			
	<b>053-8 TOBACCO GRANT-SHERIFF</b>			
	Deputy Sheriff/Bailiff	1.00	19	DSA
	Community Svcs Officer	1.00	15	POA
	<b>TOTALS</b>	<b>2.00</b>		
	<b>FUND 129 TOTALS</b>	<b>2.00</b>		
<b>130</b>	<b>LOCAL PUBLIC SAFETY FUND</b>			
	<b>037-2 PUBLIC DEFENDER</b>			
	Public Defender	0.00		Contracted
	<b>TOTALS</b>	<b>0.00</b>		
	<b>043-1 DISTRICT ATTORNEY</b>			
	District Attorney	1.00	38	EL
	Deputy District Attorney IV/V	1.00	33/35	MM
	Deputy District Attorney I/II/III	2.00	28/30/32	MM
	Executive Assistant	0.925	22	MM
	Chief Investigator	1.00	24	POASU
	Investigative Assistant	1.00	19	UPEC
	Senior Legal Secretary	3.00	15	UPEC
	Legal Secretary	0.00	12	UPEC
	<b>TOTALS</b>	<b>9.925</b>		
	<b>052-1 SHERIFF ANIMAL CONTROL</b>			
	Deputy Sheriff - Coroner I/II	0.00	17/19	DSA
	Animal Control Officer	2.00	14	POA
	<b>TOTALS</b>	<b>2.00</b>		
	<b>052-2 SHERIFF-CORONER</b>			
	Sheriff	1.00	33	EL
	Captain	1.00	27	POAMA
	Lieutenant	0.90	25	POAMA
	Sergeant	5.00	21	POASU
	Deputy Sheriff - Coroner	21.00	19	DSA
	Community Svcs Officer	3.00	15	POA
	Crime Analyst	0.00	18	POA
	Background Investigator	0.50	15	POA
	<b>TOTALS</b>	<b>32.40</b>		

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
<b>052-3 DISPATCH</b>				
	Lieutenant	0.10	25	POAMA
	Lead Dispatcher	2.00	18	POA
	Dispatcher I/II	6.00	16	POA
	<b>TOTALS</b>	<b>8.10</b>		
<b>052-5 JAIL</b>				
	Captain	1.00	27	POAMA
	Lieutenant	0.90	24	POAMA
	Sergeant	1.00	21	POA
	Correctional Corporal	4.00	19	POA
	Financial Manager	1.00	23	POAMA
	Sheriff's Maintenance Supervisor	1.00	18	POA
	Correctional Deputy	23.00	17	POA
	Food Services Manager	0.00	18	POA
	Community Svcs Officer	1.00	15	POA
	Correctional Release Coordinator	1.00	18	POA
	Lead Correctional Technician	1.00	18	POA
	Correctional Technician I/II	3.00	12/14	POA
	Corr. Service Coordinator	0.50	18	POA
	<b>TOTALS</b>	<b>38.40</b>		
<b>FUND 130 TOTALS</b>		<b>90.825</b>		
<b>133 INMATE WELFARE</b>				
<b>053-5 COUNTY</b>				
	Correctional Services Coordinator	0.50	18	POA
	<b>TOTALS</b>	<b>0.50</b>		
<b>FUND 133 TOTALS</b>		<b>0.50</b>		
<b>135 FLEET MAINTENANCE</b>				
<b>035-2 FLEET MAINTENANCE</b>				
	Lieutenant	0.10	24	POAMA
	Automotive Tech/Motorpool Coord	1.00	18	POA
	Account Tech	1.00	16	POA
	<b>TOTALS</b>	<b>2.10</b>		
<b>FUND 135 TOTALS</b>		<b>2.10</b>		
<b>138 AB 109</b>				
<b>055-1 LOCAL COMMUNITY CORRECTIONS</b>				
	Sergeant	1.00	21	POASU
	Criminal Justice Analyst	0.50	20	MM
	Program Coodinator	1.00	18	POA
	Correctional Deputy I/II	2.00	17	POA
	Correctional Technician I/II	2.00	12/14	POA
	<b>TOTALS</b>	<b>6.50</b>		
<b>FUND 138 TOTALS</b>		<b>6.50</b>		
<b>140 GENERALCONTRACTS</b>				
<b>678-8 PROPERTY TAX ADMINISTRATION</b>				
	Cadastral Drafter	0.36	13	UPEC
	Admin Clerk	0.50	8	UPEC



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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
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TOTALS 0.86

FUND 140 TOTALS	0.86
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**141 NATURAL RESOURCES FUND**

**068-5 NATURAL RESOURCES OPERATIONS**

Asst/Assoc. Planner/Trails Coord. 1.00 18/20 UPEC

TOTALS 1.00

FUND 141 TOTALS	1.00
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**145 PROBATION**

**056-1 PROBATION**

Chief Probation Officer 1.00 33 DH  
 Assistant Chief Probation Officer 1.00 28 MM  
 Supervising Deputy Probation Officer I/II 2.00 23/25 MM  
 Executive Assistant I/II 1.00 22/24 MM  
 Program Manager I/II 1.00 18/20 UPEC  
 Criminal Justice Analyst 0.50 20 MM  
 DRC Supervisor 1.00 19 MM  
 Foster Youth Services Manager I/II 1.00 18/20 UPEC  
 Deputy Probation Officer I/II/III 6.00 16/18/21 UPEC  
 Probation Srvc & Support Counselor III 1.00 17 UPEC  
 Probation Assistant 7.00 14 UPEC  
 Case Coordinating Supervisor 1.00 23/25 MM  
 Probation Technician 1.00 13 UPEC

TOTALS 24.50

FUND 145 TOTALS	24.50
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**173 ENVIRONMENTAL HEALTH**

**073-2 ENVIRONMENTAL HEALTH**

Director of Planning & Building 0.32 35 DH  
 Asst Director of Planning & Building 0.32 33 MM  
 Administrative Assistant/Fiscal Officer 0.42 20 MM  
 Secretary 0.33 12 UPEC  
 Director of Environmental Health Div. 1.00 32 DH  
 Environmental Health Specialist III 1.00 27 UPEC  
 Environmental Health Specialist I/II 2.00 23/25 UPEC

TOTALS 5.39

FUND 173 TOTALS	5.39
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**175 FAIR**

**175-1 FAIR**

Fair Manager 1.00 29 DH  
 Account Tech I/II 1.00 15/17 UPEC  
 Building & Grounds Worker 2.00 12 UPEC  
 Sr Account Clerk 0.50 12 UPEC

TOTALS 4.50

FUND 175 TOTALS	4.50
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**182 NARCOTICS TASK FORCE**

**054-4 JAG- PREVENTION & EDUCATION**

Community Svcs Officer 1.00 15 POA

FUND 182 TOTALS	1.00
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# LASSEN COUNTY 2024-2025 BUDGET

## Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
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**528 CHILD SUPPORT SERVICES**

**043-2 CHILD SUPPORT SERVICES**

Director of Child Support Services	1.00	33	DH	
Asst. Director of Child Support Services	1.00	27	MM	
Staff Services Analyst I/II	1.00	20/22	MM	
Sr Child Support Services Officer III	3.00	18	UPEC	
Office Assistant III/ Sr. Admin Clerk	1.00	18	UPEC	

**TOTALS 7.00**

<b>FUND 528 TOTALS</b>	<b>7.00</b>
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**585 SOLID WASTE**

**024-1 SOLID WASTE**

Assistant PW Direct for SW	0.00	34	MM	
Assistant Director for Solid Waste	1.00	34	MM	
Deputy Director of Public Works	0.00	26**	MM	
Program Manager for SW	1.00	22	MM	
Administrative Assistant	0.00	20	MM	
Landfill Foreman	1.00	20	MM	
Account Technician I/II	0.00	15/17	UPEC	
Senior Account Clerk	1.00	11	UPEC	
Senior Landfill Equipment Operator	1.00	16	UPEC	
Landfill Equipment Operator	1.00	14	UPEC	
Landfill Spotter	1.60	12	UPEC	
Landfill Maintenance	1.00	11	UPEC	
Gate Keeper	5.00	11	UPEC	

**TOTALS 13.60**

<b>FUND 585 TOTALS</b>	<b>13.60</b>
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<b>TOTAL COUNTY EMPLOYEES</b>	<b>445.840</b>
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\* Positions with an asterisk are eligible for a 10% premium for education or license