

LASSEN COUNTY 2019-2020 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2019-20	SALARY RANGE	BARG. UNIT
001-1 BOARD of SUPERVISORS				
	County Supervisor	5.00	3184/mo	
	TOTALS	5.00		
001-2 CLERK of the BOARD				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	18/20	MM
	Deputy Clerk of the Board	1.00	20	CN
	TOTALS	1.20		
003-1 ADMINISTRATIVE SERVICES				
	County Administrative Officer	0.95		Negotiated
	Deputy CAO	0.75	32	DH
	Assistant to the CAO	1.00	28	DH
	Executive Assistant to the CAO	1.00	22	CN
	TOTALS	3.70		
004-1 PERSONNEL				
	Personnel/Risk Analyst	1.00	26	CN
	Personnel Technician	1.00	18	CN
	TOTALS	2.00		
006-1 AUDITOR				
	Auditor	1.00	34	EL
	Assistant Auditor	1.00	27	CN
	Accountant Auditor	1.00	22	MM
	Payroll Supervisor	1.00	21/23	CN
	Account Technician I/II	3.00	15/17	UPEC
	Senior Account Clerk	1.50	11	UPEC
	TOTALS	8.50		
006-2 COLLECTIONS				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	22	MM
	Account Technician I/II	1.10	15/17	UPEC
	TOTALS	2.30		
007-1 TREASURER				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	0.75	15/17	UPEC
	TOTALS	1.25		
007-3 TAX COLLECTOR				
	Treasurer/Tax Collector	0.60	34	EL
	Asst Treasurer/Tax Collector	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	1.15	15/17	UPEC
	TOTALS	2.45		
008-1 ASSESSOR				
	Assessor	1.00	34	EL
	Chief Appraiser	1.00	26	MM
	Chief Business Auditor	1.00	26	MM
	Administrative Assistant	1.00	20	MM
	Asst/Assoc./Sr. Appraiser	3.00	17/19	UPEC
	Senior Cadastral Drafter	1.00	18	UPEC
	Cadastral Drafter	0.64	13	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2019-20	SALARY RANGE	BARG. UNIT
TOTALS		8.64		
014-1 COUNTY COUNSEL				
	County Counsel	1.00		Negotiated
	Sr. Deputy County Counsel	1.00	30	MM
	Legal Office Coordinator I/II	1.00	19/21	CN
TOTALS		3.00		
022-1 PUBLIC WORKS/BUILDING & GROUNDS				
	Director of Public Works	0.07	36	DH
	Deputy Dir Public Works	0.40	26*	MM
	Bldgs & Grnds Supervisor	0.70	20	MM
	Administrative Assistant	0.15	20	MM
	Account Technician I/II	0.25	15/17	UPEC
	Sr Bldg & Grounds Worker	1.00	14	UPEC
	Buildings & Grounds Worker	3.00	12	UPEC
	Senior Custodian	1.00	11	UPEC
	Custodian	2.00	9	UPEC
TOTALS		8.57		
033-1 PLANNING-SURVEYOR				
	County Surveyor	1.00	27	MM
TOTALS		1.00		
039-1 COUNTY CLERK				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	18/20	MM
	Account Technician I/II	0.30	15/17	UPEC
TOTALS		0.50		
039-2 ELECTIONS				
	County Clerk	0.55	34	EL
	Senior Recorder	0.12	20	MM
	Administrative Assistant	0.90	20	MM
	Account Technician I/II	0.70	15/17	UPEC
TOTALS		2.27		
052-7 ANIMAL CONTROL-KENNEL				
	Deputy Director Public Works	0.10	26*	MM
	Animal Control Specialist	1.00	12	UPEC
	Kennel Attendant	0.75	11	UPEC
	Kennel Aide	0.75	8	UPEC
TOTALS		2.60		
060-1 AGRICULTURAL COMMISSIONER				
	Agricultural Commissioner	1.00	29	DH
	Supv Ag Inspector	1.25	22*	MM
	Agricultural Biologist I/II	1.00	17/19	UPEC
TOTALS		3.25		
064-1 RECORDER				
	Clerk/Recorder	0.15	34	EL
	Senior Recorder	0.88	20	MM
	Account Technician I/II	1.00	15/17	UPEC
TOTALS		2.03		
068-1 PLANNING				
	Director of Planning & Building	0.50	33	DH
	Asst Director of Planning & Building	0.85	28	MM
	Chief Planner	0.85	26	MM
	Senior Planner	0.85	24	MM
	GIS Coordinator	1.00	24	MM

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2019-20	SALARY RANGE	BARG. UNIT
	Administrative Assistant/Fiscal Officer	1.15	20	MM
	Assistant/Associate Planner	1.30	18/20	UPEC
	Code Enforcement Officer I/II	0.20	17/19	UPEC
	Natural Resources Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	TOTALS	8.20		
068-2 BUILDING				
	Director of Planning & Building	0.50	33	DH
	Asst Director of Planning & Building	0.15	28	MM
	Asst Director of Planning & Building	0.00	27	MM
	Chief Building Official	1.00	27	MM
	Chief Planner	0.15	26	MM
	Senior Planner	0.15	24	MM
	Senior Building Inspector	1.00	23	MM
	Administrative Assistant/Fiscal Officer	0.85	20	MM
	Assistant/Associate Planner	0.70	18/20	UPEC
	Code Enforcement Officer I/II	1.80	17/19	UPEC
	Senior Building Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	TOTALS	7.80		
092-1 VETERANS SERVICES				
	Veterans Service Officer	1.00	22	DH
	Veterans Services Representative	0.50	13	UPEC
	TOTALS	1.50		
102-1 COOPERATIVE EXTENSION SERVICE				
	Secretary	0.80	12	UPEC
	TOTALS	0.80		
FUND 100 TOTALS 76.56				
104 INTERNAL SERVICES				
032-1 INFORMATION SERVICES				
	Information Services Supervisor I/II	1.00	23/25	MM
	Technical Services Specialist I/II	3.00	17/19	UPEC
	TOTALS	4.00		
FUND 104 TOTALS 4.00				
108 CONTRACTS - DISTRICT ATTORNEY				
043-3 VICTIM WITNESS PROGRAM				
	Program Coordinator	0.05	22	MM
	Victim Witness Coordinator I/II	1.00	18/20	UPEC
	Mass Victim Advocate I/II	1.00	15/17	UPEC
	Victim Witness Advocate I/II	0.00	15	UPEC
	Victim Witness Advocate I/II	1.00	13/15	UPEC
	TOTALS	3.05		
043-8 CHILD ADVOCACY CENTER				
	District Attorney	0.05	38	DH
	Program Coordinator	0.05	22	MM
	MDIT Coordinator I/II	1.00	18/20	UPEC
	TOTALS	1.10		
FUND 108 TOTALS 4.15				

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2019-20	SALARY RANGE	BARG. UNIT
110	HEALTH & HUMAN SERVICES			
065-1	PUBLIC GUARDIAN			
	Deputy Public Guardian	2.00	17	UPEC
	TOTALS	2.00		
072-1	HEALTH & HUMAN ADMINISTRATION			
	Director of Health and Social Services	1.00	36	DH
	Program Manager	1.00	26	MM
	Chief Fiscal Manager	1.00	26	MM
	Personnel Coordinator/Assistant Director	1.00	26	MM
	Administrative Assistant	1.00	20	MM
	Software Support Specialist I/II	1.00	19	UPEC
	Housing Grants Specialist	1.00	18	UPEC
	Account Technician I/II	0.70	15/17	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Sr. Administrative Clerk	1.00	10	UPEC
	TOTALS	10.70		
073-1	PUBLIC HEALTH			
	Health Officer (*Not incl. in FTE count)	0.20	Contract*	
	Public Health Director	0.95	32	DH
	Sr. Public Health Nurse	1.00	29	MM
	Administrative Assistant-Fiscal	1.75	20	MM
	Public Health Nurse	2.00	27	UPEC
	Public Health Program Coordinator	6.00	24	UPEC
	Public Health Program Assistant I/II	0.25	16/18	UPEC
	Account Technician I/II	0.30	15/17	UPEC
	Program Assistant	1.00	15	UPEC
	Senior Administrative Clerk	1.75	10	UPEC
	TOTALS	15.00		
073-2	ENVIRONMENTAL HEALTH			
	Director-Senior Environmental Scientist	1.00	29	DH
	Environmental Health Specialist III	1.00	27	UPEC
	Environmental Health Specialist I/II	1.80	23/25	UPEC
	Administrative Assistant-Fiscal	0.15	20	MM
	Account Technician I/II	0.70	15/17	UPEC
	TOTALS	4.65		
075-1	MENTAL HEALTH			
	Behavioral Health Director	1.00	32	DH
	Behavioral Health Clinical Supervisor	3.00	30	MM
	Admin Asst/Fiscal/Quality Oversight	3.00	20/22	MM
	Admin Asst/Staff Analyst	1.00	20	MM
	Psychiatric Nurse	2.00	25/27	UPEC
	MH Therapist I/II	8.00	25/27	UPEC
	BH Case Worker I/II-Med Tech	1.00	20	UPEC
	BH Case Mgr /Cert Rehab Spec	15.00	18/20/22	UPEC
	Patient Rights Advocate	1.00	18/20	UPEC
	Account Technician I/II	2.00	15/17	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Senior Administrative Clerk	5.00	10	UPEC
	TOTALS	44.00		
075-4	WRAPAROUND PROGRAM			
	Facilitator Supervisor	1.00	23	MM

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2019-20	SALARY RANGE	BARG. UNIT
	BH Case Manager	3.00	18/20/22	UPEC
	TOTALS	4.00		
077-1 ALCOHOL & OTHER DRUG				
	Behavioral Health Clinical Supervisor	1.00	30	MM
	Supervising Substance Abuse Wkr	1.00	21	MM
	Behavioral Health Case Manager I/II	2.00	18/20/22	UPEC
	Account Technician I/II	0.80	15/17	UPEC
	Substance Abuse Worker I/II	3.00	13/15	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	TOTALS	8.80		
094-1 GRANTS AND LOANS				
	Housing Program Coordinator	1.00	24	UPEC
	Account Technician I/II	0.50	15/17	UPEC
	TOTALS	1.50		
FUND 110 TOTALS		90.65		
115	HEALTH & SOCIAL SERVICES			
056-10 TOBACCO CONTROL/EDUCATION				
	Director of Public Health	0.05	32	DH
	Program Coordinator	1.00	24	UPEC
	Environmental Health Specialist I/II	0.20	23	UPEC
	Administrative Assistant - Fiscal	0.10	20	MM
	Public Health Program Assistant I/II	0.75	16/18	UPEC
	Senior Administrative Clerk	1.25	10	UPEC
	TOTALS	3.35		
FUND 114 TOTALS		3.35		
120	WELFARE ADMINISTRATION			
085-2 SOCIAL SERVICES ADMINISTRATION				
	Director of Community Social Services	1.00	32	DH
	Program Mgr - LW - CFS	3.00	26	MM
	Administrative Assistant-Fiscal	3.00	20	MM
	Staff Analyst	2.00	20	MM
	Software Support Spec I/II	1.00	17/19	UPEC
	Account Technician I/II	1.00	15/17	UPEC
	Buildings & Grounds Worker	1.00	12	UPEC
	Senior Account Clerk	3.00	11	UPEC
	Sr Admin Clerk/OA III	4.75	10	UPEC
	Admin Clerk/OA II	2.00	8	UPEC
	H&HS Driver	7.00	6	UPEC
	TOTALS	28.75		
085-3 FAMILY AND CHILD PROTECTIVE SERVICES				
	Social Services Supervisor I/II	3.00	23/24	MM
	Social Worker IV	5.00	22/24	UPEC
	Senior Social Worker III	7.00	20/21	UPEC
	Social Worker III	3.00	18/21	UPEC
	TOTALS	18.00		
085-5 COMMUNITY SOCIAL SERVICES				
	Integrated Case Wkr Supv.	2.00	20	MM
	Senior Social Worker III	2.00	20/21	UPEC
	Sr Integrated Case Worker	3.00	17	UPEC
	ICW III	1.00	17	UPEC

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	Integrated Case Worker I/II	13.00	12/14	UPEC
	TOTALS	21.00		
085-6	PUBLIC AUTHORITY			
	Sr Admin Clerk	0.25	10	UPEC
	TOTALS	0.25		
	FUND 120 TOTALS	68.00		
122	ROAD			
122-1	ROAD			
	Public Works Director	0.86	36	DH
	Road Field Supervisor	1.00	26	MM
	Asst/Assoc Civil Engineer*	1.00	23/25	MM
	Road Account Auditor	1.00	22	MM
	Heavy Equip Mech. Supv.	1.00	22	MM
	Road Maintenance Supervisor	5.00	20	MM
	Administrative Assistant	0.60	20	MM
	Sr. Heavy Equipment Mechanic	1.00	18	ROAD
	Road Storekeeper	1.00	16	ROAD
	Heavy Equipment Mechanic	2.00	16	ROAD
	Traffic Sign Technician	1.00	15	ROAD
	Senior Road Equipment Operator	5.00	16	ROAD
	Account Technician I/II	0.50	15/17	UPEC
	Road Equipment Operator	10.00	14	ROAD
	TOTALS	30.96		
	FUND 122 TOTALS	30.96		
123	CEMETERY			
123-1	CEMETERY			
	Deputy Director of Public Works	0.05	26**	MM
	Buildings & Ground Supervisor	0.20	20	MM
	Buildings & Grounds Worker	1.00	12	UPEC
	TOTALS	1.25		
	FUND 123 TOTALS	1.25		
124	AVIATION			
124-1	AVIATION			
	Deputy Director of Public Works	0.05	26**	MM
	Buildings & Grounds Supervisor	0.10	20	MM
	TOTALS	0.15		
	FUND 124 TOTALS	0.15		
125	TRIAL COURT FUNDING			
044-2	COURT SECURITY			
	Sergeant	1.00	21	POA
	Deputy Sheriff/Bailiff	2.00	17/19	POA
	Correctional Officer	1.00	15/17	POA
	Sheriff Security Officer	3.00	11	POA
	TOTALS	7.00		
	FUND 125 TOTALS	7.00		
128	LOCAL TRANSPORTATION FUND			

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2019-20	SALARY RANGE	BARG. UNIT
570-1 LTSA Administration				
	Director of Public Works	0.07	36	DH
	Administrative Assistant	0.25	20	MM
	Assistant/Associate Planner	1.00	18/20	UPEC
	Account Technician I/II	0.25	15/17	UPEC
	TOTALS	1.57		
FUND 128 TOTALS		1.57		
129	PROP 56 TOBACCO-SHERIFF			
053-8 TOBACCO GRANT-SHERIFF				
	Deputy Sheriff/Bailiff	2.00	17/19	POA
	Community Svcs Officer	1.50	15	POA
	TOTALS	3.50		
FUND 129 TOTALS		3.50		
130	LOCAL PUBLIC SAFETY FUND			
037-2 PUBLIC DEFENDER				
	Public Defender	1.00	36	DH
	Deputy Public Defender I/II/III	2.00	28/30/32	MM
	Senior Legal Secretary	1.00	15	UPEC
	Legal Secretary	1.00	12	UPEC
	TOTALS	5.00		
043-1 DISTRICT ATTORNEY				
	District Attorney	0.95	38	EL
	Deputy District Attorney I/II/III	3.00	28/30/32	MM
	Program Coordinator	0.90	22	MM
	Sr Investigator	1.00	22	POAMA
	Senior Legal Secretary	2.00	15	UPEC
	Legal Secretary	1.00	12	UPEC
	TOTALS	8.85		
052-1 SHERIFF ANIMAL CONTROL				
	Deputy Sheriff - Coroner I/II	2.00	17/19	POA
	TOTALS	2.00		
052-2 SHERIFF-CORONER				
	Sheriff	1.00	33	EL
	Captain	1.00	27	POAMA
	Lieutenant	0.90	25	POAMA
	Sergeant	5.00	21	POASU
	Deputy Sheriff - Coroner I/II	21.00	17/19	POA
	Community Svcs Officer	2.00	15	POA
	Background Investigator	0.50	15	POA
	Admin Secretary	1.00	14	POA
	TOTALS	32.40		
052-3 DISPATCH				
	Lieutenant	0.10	25	POAMA
	Lead Dispatcher	2.00	16	POA
	Dispatcher	6.00	14	POA
	TOTALS	8.10		
052-5 JAIL				
	Captain	1.00	27	POAMA
	Lieutenant	0.90	25	POAMA

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2019-20	SALARY RANGE	BARG. UNIT
	Sergeant	1.00	21	POASU
	Correctional Corporal	4.00	19	POB
	Executive Assistant to Sheriff	1.00	19	POA
	Sheriff's Maintenance Supervisor	1.00	16/18	POA
	Correctional Deputy I/II	23.00	15/17	POA
	Food Services Supervisor	1.00	15	POA
	Community Svcs Officer - Civil	1.00	15	POA
	Correctional Technician I/II	2.00	12/14	POA
	Corr. Cook Coordinator	2.00	11	POA
	TOTALS	37.90		
FUND 130 TOTALS		94.25		

133 INMATE WELFARE

053-5 COUNTY

	Correctional Technician I/II	0.50	12/14	POA
	TOTALS	0.50		
FUND 133 TOTALS		0.50		

135 FLEET MAINTENANCE

035-2 FLEET MAINTENANCE

	Lieutenant	0.10	25	POAMA
	Automotive Tech/Motorpool Coord I/II	1.00	16/18	POA
	Fleet Worker	1.00	15	POA
	Correctional Technician I/II	0.50	12/14	POA
	TOTALS	2.60		
FUND 135 TOTALS		2.60		

138 AB 109

055-1 LOCAL COMMUNITY CORRECTIONS

	Sergeant	1.00	21	POASU
	Staff Analyst	0.50	20	MM
	Program Coordinator	1.00	18	POA
	Correctional Deputy I/II	1.00	15/17	POB
	Correctional Technician I/II	2.00	12/14	POA
	TOTALS	5.50		
FUND 138 TOTALS		5.50		

140 GENERAL CONTRACTS

678-8 PROPERTY TAX ADMINISTRATION

	Cadastral Drafter	0.36	13	UPEC
	Admin Clerk	0.50	8	UPEC
	TOTALS	0.86		
FUND 140 TOTALS		0.86		

141 NATURAL RESOURCES FUND

068-5 NATURAL RESOURCES OPERATIONS

	Asst/Assoc. Planner/Trails Coord.	1.00	18/20	UPEC
	TOTALS	1.00		
FUND 141 TOTALS		1.00		

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145 PROBATION

056-1 PROBATION

Chief Probation Officer	1.00	33	DH
Assistant Chief Probation Officer	1.00	28	MM
Supervising Deputy Probation Officer	2.00	23	MM
Executive Assistant	1.00	22	CN
Program Coordinator	1.00	22	MM
Criminal Justice Analyst	0.50	20	MM
Supervising Juvenile Hall Counselor	0.75	19	MM
Foster Youth Services Manager	1.00	18/20	UPEC
Deputy Probation Officer I/II	6.00	16/18	UPEC
Juvenile Hall Counselor III	1.50	17	UPEC
Juvenile Hall Counselor I/II	3.00	14/16	UPEC
Administrative Secretary	1.00	15	UPEC
Probation Assistant	2.00	14	UPEC
Legal Clerk	1.00	12	UPEC

TOTALS 22.75

056-2 JUVENILE HALL

Supervising Juvenile Hall Counselor	0.25	19	MM
Juvenile Hall Counselor III	0.50	17	UPEC
Juvenile Hall Counselor I/II	1.00	14/16	UPEC

TOTALS 1.75

FUND 145 TOTALS	24.50
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154 COURTHOUSE CONSTRUCTION PROJECT

154-1 ADMINISTRATIVE SERVICES

County Administrative Officer	0.05		Negotiated
Deputy CAO	0.25	32	DH
Deputy Dir Public Works	0.40	26*	MM

FUND 154 TOTALS	0.70
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175 FAIR

175-1 FAIR

Fair Manager	1.00	29	DH
Administrative Secretary	1.00	15	UPEC
Building & Grounds Worker	1.00	12	UPEC

TOTALS 3.00

FUND 175 TOTALS	3.00
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528 CHILD SUPPORT SERVICES

043-2 CHILD SUPPORT SERVICES

Director of Child Support Services	1.00	32	DH
Asst. Director of Child Support Services	1.00	26	MM
Admin Asst/Officer Manager	1.00	20	MM
Sr Child Support Services Officer	1.00	17	UPEC
Child Support Serv Spec I/II	5.00	12/14	UPEC
Office Assistant III	1.00	10	UPEC

TOTALS 10.00

FUND 528 TOTALS	10.00
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585 SOLID WASTE

024-1 SOLID WASTE

	Deputy Public Works Director for Solid Waste	1.00	26	MM
	Program Coordinator	1.00	22	MM
	Landfill Foreman	1.00	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	Senior Landfill Equipment Operator	1.00	15	UPEC
	Landfill Equipment Operator	1.00	13	UPEC
	Landfill Spotter	1.60	11	UPEC
	Landfill Maintenance	1.00	8	UPEC
	Gate Keeper	3.25	8	UPEC
	TOTALS	11.85		

FUND 585 TOTALS	11.85
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TOTAL COUNTY EMPLOYEES	445.90
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* Positions with an asterisk are eligible for a 10% premium for education or license