RESOLUTION NO. 23 - 041

RESOLUTION OF THE BOARD OF SUPERVIOSRS OF THE COUNTY OF LASSEN, STATE OF CALIFORNIA

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY SB-1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multimodal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Lassen County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County of Lassen must adopt by resolution a list of all projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County of Lassen, will receive an estimated \$3,341,718 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

WHEREAS, this is the seventh year in which the County of Lassen is receiving SB 1 funding and will enable the County of Lassen to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County of Lassen used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County of Lassen maintain and rehabilitate approximately twenty-two miles of critical roadway this year and many similar projects into the future; and

WHEREAS, the 2021 California Statewide Local Streets and Roads Needs Assessment found that Lassen County roads are in an "at risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our roads in a "good" to "very good" condition; and

WHEREAS, the SB-1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

WHEREAS, the Lassen County Public Works Department has prepared a Project List for the projects to be completed with these funds.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Lassen County Board of Supervisors of the County of Lassen, State of California, as follows:

- 1. The foregoing recitals are true and correct.
- The following list of newly proposed projects will be funded in-part or solely with fiscal year 2023-24 Road Maintenance and Rehabilitation Account revenues: Road Maintenance and Rehabilitation Projects:
 - A. Chip Seal Project Road District 1 & 4

A 3/8" chip seal will be applied to approximately 10-15 miles County roads in Road Districts 1 & 4 (<u>Road Districts.pdf (lassencounty.org)</u>. Community areas of Eagle Lake and Bieber. This project is scheduled to begin in May 2024 and be completed by September 2024 and has an estimated useful life of 3-5 years.

Procurement of new and maintenance of existing road maintenance equipment used in Road Districts 1, 2, 3, 4 & 5 (Road Districts.pdf (lassencounty.org). Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Janesville, Milford, Herlong, Doyle, Standish/Litchfield, Ravendale, Madeline, Bieber, Little Valley.

New equipment to be purchased to replace existing equipment that has reached end of useful service life includes: one motor grader, two utility trucks, and one paint striping truck.

Maintenance of existing equipment including, but not limited to, on road trucks, off road heavy equipment and specialized road maintenance equipment.

Estimated schedule for new procurement and equipment maintenance is during nonconstruction season of October 2023 – April 2024. Estimated useful life is 3-20 years.

B. Road Maintenance

Includes, but is not limited to the following activities, striping, road and bridge repair,

culverts, shoulders, signage and signals. Road Districts 1, 2, 3, 4 & 5 (Road

<u>Districts.pdf (lassencounty.org).</u> Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Janesville, Milford, Herlong, Doyle, Standish/Litchfield, Ravendale, Madeline, Bieber, Little Valley. Estimated project schedule is partial construction season of July 2023 – September 2024. Estimated useful life is 3–15 years.

- C. Professional and Specialized Services for pre-construction and construction to include environmental consultants, design engineers, permitting fees for state and federal regulatory agencies, testing and project management for Road Districts 1, 2, 3, 4 & 5 (Road Districts.pdf (lassencounty.org). Community areas of Clear Creek, Westwood, Susanville, Lake Forest, Eagle Lake, Janesville, Milford, Herlong, Doyle, Standish/Litchfield, Ravendale, Madeline, Bieber, Little Valley. Estimated project schedule is July 2023 through June 2024 with most pre-construction work completed during non-construction season of October 2023 April 2024 and construction work completed during construction season of July 2023 September 2023. Estimated useful life is 3–15 years.
- 3. The following previously proposed and adopted projects may also utilize fiscal year 2023-24 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the County of Lassen is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:
 - A. Look Out Road Bieber Area

Re-construct an approximate 3.7 mile section of Look Out Road beginning at its intersection with State Highway 299 and extending to Lassen/Modoc County border.

Reconstruction to include pulverization of the existing asphalt concrete pavement, re-shaping to grade, placement, compaction, and the placement of a 3" asphalt concrete overlay. Typical roadway profile shall consist of two twelve (12) foot asphalt concrete travel lanes with a one (1)

foot paved shoulder and two (2) foot gravel shoulder on each side. Work shall also include the placement of shoulder backing and traffic stripping. This project is scheduled to begin summer of 2024 and be completed by the end of October 2024 and has an estimated useful life of 10-15 years.

BE IT FURTHER RESOLVED, that the Lassen County Board of Supervisors authorizes the Director of Public Works to submit the Project List to the California Transportation Commission (CTC).

The foregoing resolution was adopted at a regular meeting of the Board of Supervisors of the County of Lassen, State of California, held on the 11th day of July, 2023 by the following vote:

AYES: Supervisors Bridges, Gallagher, Neely, Albaugh, and Ingram.

NOES:None.

ΒY

ABSENT: None.

Chairman of the Board of Supervisors County of Lassen, State of California

ATTEST Julie Bustamante Clerk of the Board

Michele Yderraga, Deputy Clerk of the Board

I, MICHELE YDERRAGA, Deputy Clerk of the Board of Supervisors, County of Lassen, do hereby certify that the foregoing resolution was adopted by said Board of Supervisors at a regular meeting thereof held on the 11th day of July, 2023.

Deputy Clerk of the County of Lassen Board of Supervisors

