

LASSEN COUNTY 2021-2022 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
001-1 BOARD of SUPERVISORS				
	County Supervisor	5.00	3184/mo	
	TOTALS	5.00		
001-2 CLERK of the BOARD				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	18/20	MM
	Deputy Clerk of the Board	1.00	20	CN
	TOTALS	1.20		
003-1 ADMINISTRATIVE SERVICES				
	County Administrative Officer	1.00		Negotiated
	Deputy CAO	1.00	34	DH
	Assistant to the CAO	1.00	28	DH
	Executive Assistant to the CAO	1.00	22	CN
	TOTALS	4.00		
004-1 PERSONNEL				
	Personnel/Risk Analyst	1.00	26	CN
	Personnel Assistant I/II/III	1.00	16/18/20	CN
	Sr. Account Clerk	0.50	11	UPEC
	TOTALS	2.50		
006-1 AUDITOR				
	Auditor	1.00	34	EL
	Assistant Auditor	1.00	27	CN
	Accountant Auditor	1.00	22	MM
	Payroll Supervisor	1.00	21/23	CN
	Account Technician I/II	3.00	15/17	UPEC
	Senior Account Clerk	1.50	11	UPEC
	TOTALS	8.50		
006-2 COLLECTIONS				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	22	MM
	Account Technician I/II	0.70	15/17	UPEC
	TOTALS	1.90		
007-1 TREASURER				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	0.75	15/17	UPEC
	TOTALS	1.25		
007-3 TAX COLLECTOR				
	Treasurer/Tax Collector	0.60	34	EL
	Asst Treasurer/Tax Collector	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	22	MM
	Account Technician I/II	1.15	15/17	UPEC
	TOTALS	2.45		
008-1 ASSESSOR				
	Assessor	1.00	34	EL
	Chief Appraiser	1.00	26	MM
	Chief Business Auditor	1.00	26	MM
	Administrative Assistant	1.00	20	MM
	Asst/Assoc/Sr. Appraiser	2.00	17/19	UPEC
	Senior Cadastral Drafter	1.00	18	UPEC

LASSEN COUNTY 2021-2022 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Appraiser Technician	1.00	15	UPEC
	Cadastral Drafter	0.64	13	UPEC
	Administrative Clerk	0.50	8	UPEC
	TOTALS	9.14		
014-1 COUNTY COUNSEL				
	County Counsel	0.00		Negotiated
	Legal Office Coordinator I/II	1.00	19/21	CN
	TOTALS	1.00		
022-1 PUBLIC WORKS/BUILDING & GROUNDS				
	Director of Public Works	0.05	35	DH
	Deputy Dir Public Works	0.40	26*	MM
	Assistant PW Direct for SW	0.25	34	MM
	Facilities Project Manager I/II	1.00	22	MM
	Bldgs & Grnds Supervisor	0.70	20	MM
	Administrative Assistant	0.15	20	MM
	Account Technician I/II	0.10	15/17	UPEC
	Sr Bldg & Grounds Worker	1.00	14	UPEC
	Buildings & Grounds Worker	3.00	12	UPEC
	Senior Custodian	1.00	11	UPEC
	Custodian	2.00	9	UPEC
	TOTALS	9.65		
033-1 PLANNING-SURVEYOR				
	County Surveyor	1.00	32	MM
	TOTALS	1.00		
039-1 COUNTY CLERK				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	18/20	MM
	Account Technician I/II	0.30	15/17	UPEC
	TOTALS	0.50		
039-2 ELECTIONS				
	County Clerk	0.55	34	EL
	Senior Recorder	0.12	20	MM
	Administrative Assistant	0.90	20	MM
	Account Technician I/II	0.70	15/17	UPEC
	TOTALS	2.27		
052-7 ANIMAL CONTROL-KENNEL				
	Director Public Works	0.05	35	DH
	Shelter Manager	1.00	15	MM
	Kennel Attendant	0.75	11	UPEC
	Kennel Aide	1.00	8	UPEC
	TOTALS	2.80		
060-1 AGRICULTURAL COMMISSIONER				
	Agricultural Commissioner	1.00	29	DH
	Supv Ag Inspector	0.75	22*	MM
	Agricultural Biologist I/II	2.00	17/19	UPEC
	TOTALS	3.75		
064-1 RECORDER				
	Clerk/Recorder	0.15	34	EL
	Senior Recorder	0.88	20	MM
	Account Technician I/II	1.00	15/17	UPEC
	TOTALS	2.03		
068-1 PLANNING				

LASSEN COUNTY 2021-2022 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Director of Planning & Building	0.50	35	DH
	Asst Director of Planning & Building	0.85	33	MM
	Chief Planner	0.85	32	MM
	Senior Planner	1.72	24	MM
	GIS Coordinator	1.00	24	MM
	Administrative Assistant/Fiscal Officer	1.15	20	MM
	Assistant/Associate Planner	1.30	18/20	UPEC
	Code Enforcement Officer I/II	0.20	17/19	UPEC
	Natural Resources Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	TOTALS	9.07		
068-2 BUILDING				
	Director of Planning & Building	0.50	35	DH
	Asst Director of Planning & Building	0.15	33	MM
	Chief Building Official	1.00	27	MM
	Chief Planner	0.15	32	MM
	Senior Planner	0.30	24	MM
	Senior Building Inspector	1.00	23	MM
	Administrative Assistant/Fiscal Officer	0.85	20	MM
	Assistant/Associate Planner	0.70	18/20	UPEC
	Code Enforcement Officer I/II	1.80	17/19	UPEC
	Senior Building Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	TOTALS	7.95		
092-1 VETERANS SERVICES				
	Veterans Service Officer	1.00	22	DH
	Veterans Services Representative	0.50	13	UPEC
	TOTALS	1.50		
102-1 COOPERATIVE EXTENSION SERVICE				
	Account Technician I/II	1.00	15/17	UPEC
	TOTALS	1.00		
	FUND 100 TOTALS	78.46		
104 INTERNAL SERVICES				
032-1 INFORMATION SERVICES				
	Information Services Supervisor I/II	1.00	23/25	MM
	Technical Services Specialist I/II	3.00	17/19	UPEC
	TOTALS	4.00		
	FUND 104 TOTALS	4.00		
108 CONTRACTS - DISTRICT ATTORNEY				
043-3 VICTIM WITNESS PROGRAM				
	Program Coordinator	0.075	22	MM
	Victim Witness Coordinator I/II	1.00	18/20	UPEC
	Mass Victim Advocate I/II	1.00	15/17	UPEC
	Victim Witness Advocate I/II	1.00	13/15	UPEC
	TOTALS	3.075		
043-8 CHILD ADVOCACY CENTER				
	District Attorney	0.05	38	DH
	Program Coordinator	0.075	22	MM
	Investigator	0.5	20	POA

LASSEN COUNTY 2021-2022 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	MDIT Coordinator I/II	1.00	18/20	UPEC
TOTALS		1.625		
FUND 108 TOTALS		4.700		

110 HEALTH & HUMAN SERVICES

065-1 PUBLIC GUARDIAN

Deputy Public Guardian	2.00	17	UPEC
TOTALS		2.00	

072-1 HEALTH & HUMAN ADMINISTRATION

Director of Health and Social Services	1.00	36	DH
Compliance Officer	1.00	26	MM
Chief Fiscal Manager	1.00	26	MM
Personnel Coordinator/Assistant Director	1.00	26	CN
Contracts Coordinator	1.00	20	UPEC
Housing Grants Specialist	1.00	18	UPEC
Account Technician I/II	0.70	15/17	UPEC
Senior Account Clerk	2.00	11	UPEC
Sr. Administrative Clerk	1.00	10	UPEC
TOTALS		9.70	

073-1 PUBLIC HEALTH

Health Officer (*Not incl. in FTE count)	0.20	Contract*	
Public Health Director	0.95	32	DH
Sr. Public Health Nurse	1.00	29	MM
Administrative Assistant	1.90	20	MM
Program Manager	1.00	26	MM
Public Health Nurse	3.00	27	UPEC
Public Health Program Coordinator	7.50	24	UPEC
Public Health Program Assistant	4.00	19	UPEC
Account Technician I/II	1.00	15/17	UPEC
Senior Administrative Clerk	1.75	10	UPEC
TOTALS		22.10	

073-2 ENVIRONMENTAL HEALTH

Director of Environmental Health Div.	1.00	32	MM
Environmental Health Specialist III	1.00	27	UPEC
Environmental Health Specialist I/II	1.80	23/25	UPEC
Administrative Assistant-Fiscal	0.15	20	MM
Account Technician I/II	0.50	15/17	UPEC
TOTALS		4.45	

075-1 MENTAL HEALTH

Behavioral Health Director	1.00	32	DH
Behavioral Health Clinical Supervisor	2.00	30	MM
Admin Asst/Fiscal/Quality Oversight	2.00	20/22	MM
Admin Asst/Staff Analyst	1.00	20	MM
Psychiatric Nurse	2.00	25/27	UPEC
MH Therapist I/II	5.00	25/27	UPEC
BH Case Mgr /Cert Rehab Spec	13.00	18/20/22	UPEC
Patient Rights Advocate	1.00	18/20	UPEC
Account Technician I/II	2.00	15/17	UPEC
Senior Account Clerk	2.00	11	UPEC
Senior Administrative Clerk	5.00	10	UPEC
TOTALS		36.00	

LASSEN COUNTY 2021-2022 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
075-4 WRAPAROUND PROGRAM				
	Facilitator Supervisor	1.00	23	MM
	BH Case Manager	4.00	18/20/22	UPEC
	TOTALS	5.00		
077-1 ALCOHOL & OTHER DRUG				
	Behavioral Health Case Manager I/II	2.00	18/20/22	UPEC
	Account Technician I/II	0.80	15/17	UPEC
	Substance Abuse Worker I/II	3.00	13/15	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	TOTALS	6.80		
094-1 GRANTS AND LOANS				
	Housing Program Coordinator	1.00	24	UPEC
	Account Technician I/II	0.50	15/17	UPEC
	TOTALS	1.50		
FUND 110 TOTALS		87.55		
111	CONTRACT FUND-SHERIFF			
520	BOAT PATROL			
	Deputy-Extra Help	0.40	19	DSA
	Deputy-Extra Help	0.50	19	DSA
	Deputy-Extra Help	0.50	19	DSA
	TOTALS	1.40		
FUND 111 TOTALS		1.40		
115	HEALTH & SOCIAL SERVICES			
056-10	TOBACCO CONTROL/EDUCATION			
	Director of Public Health	0.05	32	DH
	Administrative Assistant - Fiscal	0.10	20	MM
	Public Health Program Coordinator	1.50	24	UPEC
	Public Health Program Assistant I/II	1.00	16/18	UPEC
	Senior Administrative Clerk	1.25	10	UPEC
	TOTALS	3.90		
FUND 114 TOTALS		3.90		
120	WELFARE ADMINISTRATION			
085-2	SOCIAL SERVICES ADMINISTRATION			
	Director of Community Social Services	1.00	32	DH
	Program Mgr - LW - CFS-APS	3.00	26	MM
	Administrative Assistant-Fiscal	3.00	20	MM
	Staff Analyst II	1.00	22	MM
	Staff Analyst I	1.00	20	MM
	Software Support Spec I/II	1.00	17/19	UPEC
	Account Technician I/II	1.00	15/17	UPEC
	Senior Account Clerk	3.00	11	UPEC
	Sr Admin Clerk/OA III	3.00	10	UPEC
	Legal Secretary	1.00	12	UPEC
	Admin Clerk/OA II	2.00	9	UPEC
	H&HS Driver	6.00	9	UPEC
	TOTALS	26.00		
085-3	FAMILY AND CHILD PROTECTIVE SERVICES			
	Social Services Supervisor I/II	3.00	23	MM
	Social Worker IV	3.00	24	UPEC

LASSEN COUNTY 2021-2022 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
	Senior Social Worker III	1.00	20	UPEC
	Social Worker III	6.00	20	UPEC
	Social Worker I/II	5.00	14/16	UPEC
	TOTALS	18.00		
085-5 COMMUNITY SOCIAL SERVICES				
	Integrated Case Wkr Supv.	2.00	20	MM
	Senior Social Worker III	1.00	21	UPEC
	Sr Integrated Case Worker	2.00	17	UPEC
	ICW III	1.00	17	UPEC
	Sr. ICW III	1.00	17	UPEC
	Social Worker I/II	1.00	14/16	UPEC
	Integrated Case Worker I/II	13.00	12/14	UPEC
	TOTALS	21.00		
085-6 PUBLIC AUTHORITY				
	Social Worker I/II	1.00	14/16	UPEC
	TOTALS	1.00		
FUND 120 TOTALS		66.00		
122-1 ROAD				
	Public Works Director	0.66	35	DH
	Assistant Public Works Director	0.25	34	MM
	Road Field Supervisor	1.00	26	MM
	Asst/Assoc Civil Engineer*	1.00	23/25	MM
	Road Account Auditor	1.00	22	MM
	Heavy Equip Mech. Supv.	1.00	22	MM
	Road Maintenance Supervisor	5.00	20	MM
	Administrative Assistant	0.60	20	MM
	Sr. Heavy Equipment Mechanic	1.00	18	ROAD
	Road Storekeeper	1.00	16	ROAD
	Heavy Equipment Mechanic	2.00	16	ROAD
	Traffic Sign Technician	1.00	15	ROAD
	Senior Road Equipment Operator	5.00	16	ROAD
	Account Technician I/II	0.65	15/17	UPEC
	Road Equipment Operator	10.00	14	ROAD
	Engineering Tech I/II	1.00	17	UPEC
	TOTALS	32.16		
FUND 122 TOTALS		32.16		
123	CEMETERY			
123-1 CEMETERY				
	Deputy Director of Public Works	0.10	26**	MM
	Buildings & Ground Supervisor	0.20	20	MM
	Buildings & Grounds Worker	1.00	12	UPEC
	TOTALS	1.30		
FUND 123 TOTALS		1.30		
124	AVIATION			
	Public Works Director	0.20	35	DH
	Buildings & Grounds Supervisor	0.10	20	MM
	TOTALS	0.40		
FUND 124 TOTALS		0.40		

LASSEN COUNTY 2021-2022 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
--------------	------------------------------------	-----	-----------------	---------------

125 TRIAL COURT FUNDING

044-2 COURT SECURITY

Sergeant	1.00	21	POASU
Deputy Sheriff/Bailiff	2.00	17/19	DSA
Correctional Officer	1.00	15/17	POA
Sheriff Security Officer	3.00	12	POA
TOTALS	7.00		
FUND 125 TOTALS		7.00	

570-1 LTSA Administration

Director of Public Works	0.04	35	DH
Assistant Public Works Director	0.10	34	MM
Administrative Assistant	0.25	20	MM
Assistant/Associate Planner	1.00	18/20	UPEC
Account Technician I/II	0.25	15/17	UPEC
TOTALS	1.64		
FUND 128 TOTALS		1.64	

129 PROP 56 TOBACCO-SHERIFF

053-8 TOBACCO GRANT-SHERIFF

Deputy Sheriff/Bailiff	0.00	17/19	DSA
Community Svcs Officer	0.00	15	POA
TOTALS	0.00		

130 LOCAL PUBLIC SAFETY FUND

037-2 PUBLIC DEFENDER

Public Defender	1.00	36	DH
Deputy Public Defender I/II/III	2.00	28/30/32	MM
Senior Legal Secretary	2.00	15	UPEC
TOTALS	5.00		

043-1 DISTRICT ATTORNEY

District Attorney	0.95	38	EL
Deputy District Attorney IV/V	1.00	33/35	MM
Deputy District Attorney I/II/III	2.00	28/30/32	MM
Program Coordinator	0.75	22	MM
Sr Investigator	1.00	22	POAMA
Investigator	0.50	20	POA
Senior Legal Secretary	2.00	15	UPEC
Legal Secretary	1.00	12	UPEC
TOTALS	9.20		

052-1 SHERIFF ANIMAL CONTROL

Deputy Sheriff - Coroner I/II	2.00	17/19	DSA
TOTALS	2.00		

052-2 SHERIFF-CORONER

Sheriff	1.00	33	EL
Captain	1.00	27	POAMA
Lieutenant	0.90	25	POAMA
Sergeant	5.00	21	POASU
Deputy Sheriff - Coroner I/II	21.00	17/19	DSA
Community Svcs Officer	3.00	15	POA
Background Investigator	0.50	15	POA
TOTALS	32.40		

LASSEN COUNTY 2021-2022 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
-----------	------------------------------------	-----	--------------	------------

052-3 DISPATCH

	Lieutenant	0.10	25	POAMA
	Lead Dispatcher	2.00	18	POA
	Dispatcher I/II	6.00	14/16	POA
	TOTALS	8.10		

052-5 JAIL

	Captain	1.00	27	POAMA
	Lieutenant	0.90	25	POAMA
	Sergeant	1.00	21	POASU
	Correctional Corporal	4.00	19	POA
	Executive Assistant to Sheriff	1.00	19	POA
	Sheriff's Maintenance Supervisor I/II	1.00	16/18	POA
	Correctional Deputy I/II	23.00	15/17	POA
	Food Services Manager	1.00	18	POA
	Community Svcs Officer - Civil	1.00	15	POA
	Correctional Technician I/II	6.00	12/14	POA
	Corr. Cook Coordinator	3.00	13	POA
	TOTALS	42.90		

FUND 130 TOTALS	99.60
------------------------	--------------

133 INMATE WELFARE

053-5 COUNTY

	Correctional Technician I/II	0.50	12/14	POA
--	------------------------------	------	-------	-----

FUND 133 TOTALS	0.50
------------------------	-------------

135 FLEET MAINTENANCE

035-2 FLEET MAINTENANCE

	Lieutenant	0.10	25	POAMA
	Automotive Tech/Motorpool Coord I/II	1.00	16/18	POA
	Fleet Worker	1.00	15	POA
	Correctional Technician I/II	0.50	12/14	POA
	TOTALS	2.60		

FUND 135 TOTALS	2.60
------------------------	-------------

055-1 LOCAL COMMUNITY CORRECTIONS

	Sergeant	1.00	21	POASU
	Criminal Justice Analyst	0.50	20	MM
	Program Coordinator	1.00	18	POA
	Correctional Deputy I/II	1.00	15/17	POA
	Correctional Technician I/II	2.00	12/14	POA

FUND 138 TOTALS	5.50
------------------------	-------------

140 GENERAL CONTRACTS

678-8 PROPERTY TAX ADMINISTRATION

	Cadastral Drafter	0.36	13	UPEC
	Admin Clerk	0.50	8	UPEC
	TOTALS	0.86		

FUND 140 TOTALS	0.86
------------------------	-------------

141 NATURAL RESOURCES FUND

LASSEN COUNTY 2021-2022 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
068-5 NATURAL RESOURCES OPERATIONS				
	Asst/Assoc. Planner/Trails Coord.	1.00	18/20	UPEC
	TOTALS	1.00		
	FUND 141 TOTALS	1.00		
145	PROBATION			
056-1 PROBATION				
	Chief Probation Officer	1.00	33	DH
	Assistant Chief Probation Officer	1.00	28	MM
	Supervising Deputy Probation Officer	2.00	23	MM
	Executive Assistant	1.00	22	MM
	Program Manager	1.00	18	UPEC
	Criminal Justice Analyst	0.50	20	MM
	DRC Supervisor	1.00	19	MM
	Foster Youth Services Manager	1.00	18/20	UPEC
	Deputy Probation Officer I/II	6.00	16/18/21	UPEC
	Probation Srvc & Support Counselor III	1.00	17	UPEC
	Probation Srvc & Support Counselor I/II	3.00	14/16	UPEC
	Administrative Secretary	1.00	15	UPEC
	Probation Assistant	2.00	14	UPEC
	Probation Technician	1.00	13	UPEC
	TOTALS	22.50		
	FUND 145 TOTALS	22.50		
154	COURTHOUSE CONSTRUCTION PROJECT			
154-1 ADMINISTRATIVE SERVICES				
	County Administrative Officer	0.00		Negotiated
	Deputy CAO	0.00	32	DH
	Deputy Dir Public Works	0.00	26*	MM
	FUND 154 TOTALS	0.00		
175	FAIR			
175-1 FAIR				
	Fair Manager	1.00	29	DH
	Administrative Secretary	1.00	15	UPEC
	Building & Grounds Worker	1.00	12	UPEC
	Sr Account Clerk	1.00	11	UPEC
	TOTALS	4.00		
	FUND 175 TOTALS	4.00		
182	NARCOTICS TASK FORCE			
054-4 JAG- PREVENTION & EDUCATION				
	Community Svcs Officer	2.50	15	POA
	FUND 182 TOTALS	2.50		
043-2 CHILD SUPPORT SERVICES				
	Director of Child Support Services	1.00	32	DH
	Asst. Director of Child Support Services	1.00	26	MM
	Staff Services Analyst I	1.00	20	MM
	Sr Child Support Services Officer III	3.00	17	UPEC
	Office Assistant III/ Sr. Admin Clerk	1.00	10	UPEC
	TOTALS	7.00		

LASSEN COUNTY 2021-2022 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	FTE	SALARY RANGE	BARG. UNIT
--------------	------------------------------------	-----	-----------------	---------------

FUND 528 TOTALS	7.00
------------------------	-------------

585 SOLID WASTE

024-1 SOLID WASTE

Assistant PW Direct for SW	0.40	34	MM
Deputy Director of Public Works	0.40	26**	MM
Administrative Assistant	1.00	20	MM
Landfill Foreman	1.00	20	MM
Account Technician I/II	1.00	15/17	UPEC
Senior Account Clerk	1.00	11	UPEC
Senior Landfill Equipment Operator	1.00	15	UPEC
Landfill Equipment Operator	1.00	13	UPEC
Landfill Spotter	1.60	11	UPEC
Landfill Maintenance	1.00	9	UPEC
Gate Keeper	4.65	9	UPEC
TOTALS	14.05		

FUND 585 TOTALS	14.05
------------------------	--------------

TOTAL COUNTY EMPLOYEES	448.620
-------------------------------	----------------

* Positions with an asterisk are eligible for a 10% premium for education or license