

LASSEN COUNTY 2011-2012 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2010-11	2011-12	SALARY RANGE	BARG. UNIT
001-1 BOARD of SUPERVISORS					
	County Supervisor	5.00	5.00	2772/mo	
	TOTALS	5.00	5.00		
001-2 CLERK of the BOARD					
	County Clerk	0.15	0.15	34	EL
	Assistant County Clerk	0.00	0.00	26	MM
	Administrative Assistant	0.05	0.05	18	MM
	Deputy Clerk of the Board	1.00	1.00	20	CN
	Administrative Secretary	0.00	0.00	17	CN
	TOTALS	1.20	1.20		
003-1 ADMINISTRATIVE SERVICES					
	County Administrative Officer	1.00	1.00		Negotiated
	Deputy CAO	0.00	0.00	30	CN
	Assistant to the CAO	1.00	1.00	28	CN
	Budget/Grant Writing Analyst	0.00	0.00	23	MM
	Administrative Assistant	1.00	1.00	20	CN
	Program Assistant	0.00	0.00	15	UPEC
	TOTALS	3.00	3.00		
004-1 PERSONNEL					
	Personnel Director/Risk Mgr	0.75	0.00	29	DH
	Safety Program Coordinator	0.25	0.25	22	CN
	Administrative Assistant	0.00	0.00	20	CN
	Personnel Technician	1.00	1.00	18	CN
	TOTALS	2.00	1.25		
004-2 RISK MANAGEMENT					
	Personnel Director/Risk Mgr	0.25	0.00	29	DH
	Safety Program Coordinator	0.75	0.75	22	CN
	Administrative Assistant	0.00	0.00	20	CN
	TOTALS	1.00	0.75		
006-1 AUDITOR					
	Auditor	1.00	1.00	34	EL
	Assistant Auditor	1.00	1.00	27	CN
	Accountant Auditor	1.00	1.00	22	MM
	Admin Asst/Payroll Supv	1.00	1.00	20	CN
	Account Technician	3.00	3.00	15	UPEC
	Senior Account Clerk	1.50	1.00	11	UPEC
	TOTALS	8.50	8.00		
006-2 COLLECTIONS					
	Treasurer/Tax Collector	0.20	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	0.80	22	MM
	Sr. Leg. Clerk	1.00	1.00	15	UPEC
	Account Technician	0.10	0.10	15	UPEC
	Legal Clerk	0.95	0.00	12	UPEC
	TOTALS	3.25	2.30		
007-1 TREASURER					
	Treasurer/Tax Collector	0.20	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	0.10	22	MM
	Account Technician	0.75	0.75	15	UPEC
	TOTALS	1.25	1.25		

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2010-11	2011-12	SALARY RANGE	BARG. UNIT
007-3 TAX COLLECTOR					
	Treasurer/Tax Collector	0.60	0.60	34	EL
	Asst Treasurer/Tax Collector	0.60	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	0.10	22	MM
	Account Technician	1.15	1.15	15	UPEC
	TOTALS	2.45	2.45		
008-1 ASSESSOR					
	Assessor	1.00	1.00	34	EL
	Chief Appraiser	1.00	1.00	26	MM
	Sr. Auditor-Appraiser	1.00	1.00	24	MM
	Senior Appraiser	2.00	2.00	23	MM
	Associate Apprasier	0.00	0.00	23	MM
	Administrative Assistant	1.00	1.00	20	MM
	Asst/Assoc/Sr.Appraiser	0.00	0.00	19	UPEC
	GIS Specialist I/II	0.00	0.00	16/18	UPEC
	Senior Cadastral Drafter	1.00	1.00	18	UPEC
	Appraiser Technician	1.00	1.00	15	UPEC
	Cadastral Drafter	0.50	0.50	13	UPEC
	TOTALS	8.50	8.50		
014-1 COUNTY COUNSEL					
	County Counsel	1.00	1.00		Negotiated
	Sr. Deputy County Counsel	1.00	0.00	30	MM
	Deputy County Counsel	0.00	0.50	28	MM
	Conf Legal Secretary	1.00	1.00	19	CN
	TOTALS	3.00	2.50		
022-1 PUBLIC WORKS/BUILDING & GROUNDS					
	Director of Public Works	0.07	0.07	36	DH
	Assistant Dir Public Works	0.80	0.80	26*	MM
	Facilities Project Manager I/II	0.00	0.00	22	MM
	Bldgs & Grnds Supervisor	0.70	0.70	20	MM
	Administrative Assistant	0.15	0.15	20	MM
	Account Tech.	0.40	0.40	15	UPEC
	Sr Bldg & Grounds Worker	1.00	1.00	14	UPEC
	Buildings & Grounds Worker	1.00	1.00	12	UPEC
	Custodian	3.00	3.00	9	UPEC
	TOTALS	7.12	7.12		
033-1 PLANNING-SURVEYOR					
	Director of Building & Planning	0.00	0.00	29	DH
	County Surveyor	1.00	1.00	27	MM
	TOTALS	1.00	1.00		
039-1 COUNTY CLERK					
	County Clerk	0.15	0.15	34	EL
	Administrative Assistant	0.05	0.05	18	MM
	Senior Legal Clerk	0.30	0.30	15	UPEC
	TOTALS	0.50	0.50		
039-2 ELECTIONS					
	County Clerk	0.55	0.55	34	EL
	Asst County Clerk/Recorder	0.00	0.00	26	MM
	Senior Recorder	0.12	0.12	20	MM
	Administrative Assistant	0.90	0.90	18	MM
	Senior Legal Clerk	0.70	0.70	15	UPEC
	TOTALS	2.27	2.27		

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2010-11	2011-12	SALARY RANGE	BARG. UNIT
052-7 ANIMAL CONTROL-KENNEL					
	Kennel Attendant	0.75	0.75	11	UPEC
	Kennel Aide	0.75	0.75	8	UPEC
	TOTALS	1.50	1.50		
053-0 RABIES CONTROL OFFICER					
	Deputy Director Public Works	0.10	0.10	26*	MM
	Animal Control Supervisor	1.00	1.00	15	MM
	Animal Control Specialist	1.00	1.00	12	UPEC
	TOTALS	2.10	2.10		
060-1 AGRICULTURAL COMMISSIONER					
	Agricultural Commissioner	1.00	1.00	29	DH
	Supv Ag Inspector	0.50	1.00	22*	MM
	Environmental Tech I/II	0.00	0.00	15/17	UPEC
	Agricultural Biologist I/II	1.00	1.00	19	UPEC
	Building & Grounds Worker	1.00	1.00	12	UPEC
	TOTALS	3.50	4.00		
064-1 RECORDER					
	Clerk/Recorder	0.15	0.15	34	EL
	Senior Recorder	0.88	0.88	20	MM
	Senior Legal Clerk	1.40	1.00	15	UPEC
	Legal Clerk	0.50	0.40	12	UPEC
	TOTALS	2.93	2.43		
066-1 EMERGENCY SERVICES					
	Commander Emergency Svcs	0.00	0.00	25	POAMA
	TOTALS	0.00	0.00		
068-1 PLANNING					
	Director of Planning & Building	0.50	0.50	29	MM
	Chief Planner	0.90	0.90	26	MM
	Chief Building Official	0.10	0.10	26	MM
	Senior Planner	0.85	0.00	24	MM
	Administrative Assistant/Fiscal Officer	0.85	0.80	20	MM
	Technician/Planning	1.00	1.00	15	UPEC
	Code Enforcement Officer	0.40	0.40	19	UPEC
	Assistant/Associate Planner	0.85	0.85	18/20	UPEC
	Natural Resources Technician	1.00	1.00	15	UPEC
	Secretary	0.15	0.15	12	UPEC
	Sr. Admin Clerk	0.00	0.00	10	UPEC
	TOTALS	6.60	5.70		
068-2 BUILDING					
	Director of Planning & Building	0.50	0.50	29	MM
	Chief Building Official	0.90	0.90	26	MM
	Chief Planner	0.10	0.10	26	MM
	Senior Planner	0.15	0.00	24	MM
	Senior Building Inspector	0.00	0.00	23	MM
	Administrative Assistant	0.55	0.55	20	MM
	Code Enforcement Officer I/II	0.60	0.60	19	UPEC
	Assistant/Associate Planner	0.15	0.15	18/20	UPEC
	Building Inspector I/II	1.00	1.00	18	UPEC
	Technician/Building	1.00	1.00	15	UPEC
	Secretary	0.85	0.85	12	UPEC
	Senior Administrative Clerk	0.00	0.00	10	UPEC
	TOTALS	5.80	5.65		

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102-1 COOPERATIVE EXTENSION SERVICE					
	Secretary	0.80	0.80	12	UPEC
	TOTALS	0.80	0.80		
	FUND 100 TOTALS	73.27	69.27		
104 INTERNAL SERVICES					
032-1 INFORMATION SERVICES					
	Network Services Mgr	1.00	1.00	30	MM
	Network Services Analyst	0.00	0.00	21/23	MM
	Tech Support Specialist I/II	2.00	2.00	19	UPEC
	Reprographic Coordinator	0.00	0.00	14	UPEC
	TOTALS	3.00	3.00		
	FUND 104 TOTALS	3.00	3.00		
107 PRISON PROSECUTION PROGRAM					
042-1 CCC REIMBURSEMENT PROGRAM					
	District Attorney	0.28	0.28	38	DH
	Sr/Deputy District Attorney	0.00	0.00	28/30	MM
	Sr DA Investigator	1.00	1.00	22	POA
	Sr Legal Secretary	1.00	1.00	15	UPEC
	TOTALS	2.28	2.28		
	FUND 107 TOTALS	2.28	2.28		
108 CONTRACTS - DISTRICT ATTORNEY					
043-3 VICTIM WITNESS PROGRAM					
	Program Coordinator	0.41	0.41	22	MM
	Victim Witness Advocate I/II	0.75	0.75	15	UPEC
	Senior Administrative Clerk	0.00	0.25	10	UPEC
	TOTALS	1.16	1.41		
043-5 SPOUSAL ABUSE PROSECUTION PROGRAM					
	District Attorney	0.00	0.00	38	EL
	Deputy/Sr Deputy DA	0.00	0.00	30	MM
	TOTALS	0.00	0.00		
043-6 STATUTORY RAPE VERTICAL PROSECUTION PROGRAM					
	Assistant DA	0.00	0.00	33	MM
	Sr. Deputy/Deputy DA	0.94	0.00	28/30	MM
	Victim Witness Advocate I/II	0.25	0.00	15	UPEC
	TOTALS	1.19	0.00		
	FUND 108 TOTALS	2.35	1.41		
110 HEALTH & HUMAN SERVICES					
065-1 PUBLIC GUARDIAN					
	Public Guardian	1.00	1.00	23	DH
	Deputy Public Guardian	1.00	1.00	17	UPEC
	Senior Administrative Clerk	1.00	1.00	10	UPEC
	TOTALS	3.00	3.00		
072-1 HEALTH & HUMAN ADMINISTRATION					
	Deputy CAO HSS	1.00	1.00	36	DH
	HSS Program Manager-QA	1.00	1.00	26	MM
	Chief Fiscal Manager	1.00	1.00	26	MM
	Administrative Assistant/Fiscal	0.20	0.20	20	MM
	Software Support Specialist I/II	1.00	1.00	19	UPEC

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	Administrative Secretary	1.00	1.00	15	UPEC
	Senior Account Clerk	2.00	2.00	11	UPEC
	Administrative Clerk	0.50	0.50	8	UPEC
	TOTALS	7.70	7.70		
073-1 PUBLIC HEALTH					
	Health Officer	0.20	0.20	Contract	
	Public Health Director	1.00	1.00	32	DH
	Sr. Public Health Nurse	1.00	1.00	29	MM
	Administrative Assistant-Fiscal	0.85	0.85	20	MM
	Public Health Nurse	4.00	4.00	27	UPEC
	Public Health Assistant II	0.50	0.50	18	UPEC
	Public Health Assistant I	0.00	0.00	18	UPEC
	Program Assistant	1.00	1.00	15	UPEC
	Senior Administrative Clerk	2.25	2.50	10	UPEC
	Custodian	0.50	0.50	9	UPEC
	Administrative Clerk	0.00	0.00	8	UPEC
	TOTALS	11.30	11.55		
073-2 ENVIRONMENTAL HEALTH					
	Director-Senior Environmental Scientist	1.00	1.00	29	DH
	Environmental Scientist	2.00	2.00	27	UPEC
	Administrative Assistant-Fiscal	0.15	0.15	20	MM
	Senior Administrative Clerk	0.50	0.50	10	UPEC
	TOTALS	3.65	3.65		
075-1 MENTAL HEALTH					
	Psychiatrist	1.00	1.00	Contract	
	Mental Health Director	0.85	0.85	30	DH
	Supervising MH Therapist	1.00	2.00	30	MM
	Program Manager - QC	0.95	0.00	30	MM
	Admin Asst/Fiscal/Quality Oversight	2.00	2.00	20/22	MM
	Program Mgr - Clinical Admin	0.85	1.00	17	MM
	Psychiatric Nurse	1.00	1.00	27	UPEC
	MH Therapist I/II	4.00	4.00	25/27	UPEC
	MH Case Worker I/II-Med Tech	1.00	1.00	18	UPEC
	MH BH Case Mgr /Cert Rehab Spec	11.00	10.50	18/20/22	UPEC
	Account Technician	1.00	1.00	15	UPEC
	Patient Rights Advocate	1.00	1.00	13	UPEC
	Senior Account Clerk	1.00	1.00	11	UPEC
	Senior Administrative Clerk	4.00	4.00	10	UPEC
	Custodian	0.50	0.50	9	UPEC
	Administrative Clerk	2.00	2.00	8	UPEC
	TOTALS	33.15	32.85		
075-3 ICPS					
	Supervising MH Therapist	0.05	0.00	30	MM
	MH Therapist I/II	1.00	0.00	27	UPEC
	MH Case Worker I/II	1.00	0.00	18	UPEC
	Sr. Administrative Clerk	0.25	0.00	10	UPEC
	TOTALS	2.30	0.00		
077-1 ALCOHOL & OTHER DRUG					
	Director Alcohol & Other Drug	0.90	1.00	28	MM
	Supervising Substance Abuse Wkr	0.90	1.00	21	MM
	Administrative Assistant	0.50	0.80	20	MM
	Substance Abuse Worker I/II	5.25	6.00	13/15	UPEC

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DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2010-11	2011-12	SALARY RANGE	BARG. UNIT
	FNL Coordinator	0.50	0.00	13	UPEC
	Senior Administrative Clerk	1.00	1.00	10	UPEC
	Administrative Clerk	0.25	0.50	8	UPEC
	Aide	0.25	0.25	7	UPEC
	TOTALS	9.55	10.55		
092-1 VETERANS SERVICES					
	Veterans Service Officer	1.00	1.00	16	DH
	Asst. Veterans Service Officer	0.50	0.50	13	UPEC
	TOTALS	1.50	1.50		
FUND 110 TOTALS		72.15	70.80		
111	CONTRACTS FUND SHERIFF				
052-0 BOAT PATROL					
	Boat Patrol	0.00	0.00	17	POA
	TOTALS	0.00	0.00		
FUND 111 TOTALS		0.00	0.00		
112	ECONOMIC DEVELOPMENT - HOUSING				
094-1 E. D. - HOUSING					
	Economic Development Director	0.50	0.50	29	DH
	Asst Community Dev Director	0.00	0.00	27	MM
	Chief ED/Housing	0.00	0.00	26	MM
	Senior Development Specialist	0.00	0.00	24	MM
	Admin. Assistant-Fiscal Officer	0.50	0.50	20	MM
	Associate Planner/ED Assistant	2.00	1.00	20	UPEC
	Secretary	0.50	0.50	12	UPEC
	TOTALS	3.50	2.50		
FUND 112 TOTALS		3.50	2.50		
056-10 JUVENILE JUSTICE					
	Deputy Probation Officer I/II	2.50	2.50	13/15/17	UPEC
	TOTALS	2.50	2.50		
FUND 114 TOTALS		2.50	2.50		
115	H & H SERVICE CONTRACTS / GRANTS				
073-3 TOBACCO CONTROL / EDUCATION					
	Health Educator	0.00	0.00	18	UPEC
	TOTALS	0.00	0.00		
FUND 115 TOTALS		0.00	0.00		
116	AIR POLLUTION				
060-1 AIR POLLUTION					
	Agricultural Commissioner	0.00	0.00	29	DH
	Director	0.50	0.50	29	DH
	Supv Ag Inspector	0.50	0.50	22	MM
	Administrative Asst/Fiscal Officer	0.10	0.10	20	MM
	Env Tech/Ag Biologist	0.00	0.00	15/19	UPEC
	Inspector/Technician.	0.50	0.50	15/19	UPEC
	Secretary	0.50	0.50	12	UPEC
	Buildings & Grounds Wkr	0.00	0.00	12	UPEC
	TOTALS	2.10	2.10		
FUND 116 TOTALS		2.10	2.10		

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120 WELFARE ADMINISTRATION

085-2 SOCIAL SERVICES ADMINISTRATION

Director of Community Social Services	1.00	1.00	30	DH
Director Children & Family	1.00	1.00	30	DH
Program Mgr - LW	1.00	1.00	26	MM
Administrative Assistant-Fiscal	2.00	2.00	20	MM
Staff Analyst	2.00	1.00	20	MM
Software Support Spec I/II	0.00	1.00	17	UPEC
Buildings & Grounds Worker	1.00	1.00	12	UPEC
Senior Account Clerk	1.00	1.00	11	UPEC
Sr Admin Clerk/OA III	3.50	3.80	10	UPEC
Account Clerk	3.00	3.00	9	UPEC
Admin Clerk/OA II	3.00	3.00	8	UPEC
Lead Driver	1.00	1.00	8	UPEC
H&HS Driver	2.00	2.00	6	UPEC
TOTALS	21.50	21.80		

085-3 FAMILY AND CHILD PROTECTIVE SERVICES

Social Services Supervisor I/II	2.80	2.80	23/24	MM
Social Worker IV	2.00	2.00	22/24	UPEC
Social Worker III	4.00	4.00	18/21	UPEC
Social Worker I/II	7.00	7.00	13/15	UPEC
TOTALS	15.80	15.80		

085-5 COMMUNITY SOCIAL SERVICES

Integrated Case Wkr Supv.	2.00	2.00	20	MM
Sr Integrated Case Worker	3.00	3.00	16	UPEC
ICW III	1.00	1.00	16	UPEC
Social Worker I/II	2.00	2.00	15	UPEC
Integrated Case Worker I/II	12.00	12.00	11/13	UPEC
TOTALS	20.00	20.00		

085-6 PUBLIC AUTHORITY

Social Services Supervisor I	0.20	0.20	23	MM
Sr Admin Clerk	0.50	0.20	10	UPEC
TOTALS	0.70	0.40		

FUND 120 TOTALS	58.00	58.00
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122 ROAD

122-1 ROAD

Public Works Director	0.86	0.86	36	DH
Road Field Supervisor	1.00	1.00	26	MM
Asst/Assoc Civil Engineer*	2.00	2.00	23/25	MM
Road Account Auditor	1.00	1.00	22	MM
Heavy Equip Mech. Supv.	1.00	1.00	20	MM
Road Maintenance Supervisor	5.00	5.00	20	MM & ROAD
Administrative Assistant	0.80	0.80	20	MM
Communications Tech I/II	0.70	0.70	21	ROAD
Sr. Heavy Equipment Mechanic	1.00	1.00	18	ROAD
Road Storekeeper	1.00	1.00	16	ROAD
Heavy Equipment Mechanic	2.00	2.00	16	ROAD
Traffic Sign Technician	1.00	1.00	15	ROAD
Senior Road Equipment Operator	5.00	5.00	16	ROAD
Road Equipment Operator	15.00	15.00	14	ROAD
Service Center Attendant	1.00	1.00	10	ROAD

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	Engineering Tech I/II	1.00	0.00	17.00	UPEC
	Account Technician	0.00	0.00	15	UPEC
	TOTALS	39.36	38.36		
FUND 122 TOTALS		39.36	38.36		

123 CEMETERY

123-1 CEMETERY

Deputy Director of Public Works	0.05	0.05	26**	MM	
Buildings & Ground Supervisor	0.20	0.20	20	MM	
Buildings & Grounds Worker	1.00	1.00	12	UPEC	
TOTALS	1.25	1.25			
FUND 123 TOTALS		1.25	1.25		

124 AVIATION

124-1 AVIATION

Deputy Director of Public Works	0.05	0.05	26**	MM	
Buildings & Grounds Supervisor	0.10	0.10	20	MM	
TOTALS	0.15	0.15			
FUND 124 TOTALS		0.15	0.15		

125 TRIAL COURT FUNDING

044-2 COURT BAILIFFS

Deputy Sheriff/Bailiff	2.00	2.00	17	POA	
TOTALS	2.00	2.00			
FUND 125 TOTALS		2.00	2.00		

128 LOCAL TRANSPORTATION FUND

128-1 LTF Administration/Planning

Director of Public Works	0.07	0.07	36	DH	
Transportation Project Manager*	1.00	1.00	22	MM	
Administrative Assistant	0.05	0.05	20	MM	
Assistant/Associate Planner	1.00	1.00	20	UPEC	
Account Tech	0.60	0.60	15	UPEC	
TOTALS	2.72	2.72			
FUND 128 TOTALS		2.72	2.72		

130 LOCAL PUBLIC SAFETY FUND

037-2 PUBLIC DEFENDER

Public Defender	1.00	1.00	36	DH
Asst Public Defender	1.00	1.00	33	MM
Deputy/Sr Deputy PD	1.00	1.00	28	MM
Administrative Assistant	1.00	1.00	20	MM
Legal Secretary	1.00	1.00	12	UPEC
TOTALS	5.00	5.00		

043-1 DISTRICT ATTORNEY

District Attorney	0.72	0.72	38	EL
Deputy/Sr Deputy DA	2.06	3.00	28/30	MM
Program Coordinator	0.59	0.59	22	MM
Senior Legal Secretary	1.00	1.00	15	UPEC
Victim Witness Adv I/II	0.00	0.25	15	UPEC
Legal Secretary	1.00	1.00	12	UPEC
Senior Legal Clerk	0.00	0.00	12	UPEC
TOTALS	5.37	6.56		

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043-7 HOMICIDES					
	DA Investigator	0.00	0.00	22	POA
	TOTALS	0.00	0.00		
052-2 SHERIFF-CORONER					
	Sheriff	1.00	1.00	33	EL
	Captain	0.00	1.00	25	POAMA
	Undersheriff	1.00	0.00	28	POAMA
	Sergeant	6.00	6.00	20	POA
	Deputy Sheriff	16.00	19.00	17	POA
	Community Svcs Officer	1.00	1.00	15	POA
	Admin Secretary	1.00	1.00	14	POA
	TOTALS	27.00	29.00		
052-3 DISPATCH					
	Dispatcher Supervisor	1.00	1.00	16	POA
	Dispatcher	5.00	6.00	14	POA
	Communications Tech I/II	0.30	0.30		
	TOTALS	6.30	7.30		
052-4 CCF					
	Assistant Sheriff	0.50	0.00	25	POAMA
	Lieutenant	1.00	0.00	22	POAMA
	Sergeant / P. A.	0.00	0.00	20	POA
	Educational Instructor	1.00	0.00	20	POA
	CO Supv Counselor	1.00	0.00	18	POB
	Corr. Officer Supervisor	2.00	0.00	17	POB
	Correctional Officer	16.00	0.00	15	POB
	Records Supervisor	0.50	0.00	17	POA
	Food Svcs Supervisor	0.50	0.00	15	POA
	Corr. Laundry Supervisor	1.00	0.00	15	POA
	Corr. Maintenance Supervisor	1.00	0.00	15	POA
	Corr. Cook Coordinator	2.00	0.00	11	POA
	Correctional Clerk	1.00	0.00	10	POA
	TOTALS	27.50	0.00		
052-5 JAIL					
	Undersheriff	0.50	1.00	25	CA
	Correctional Supervisor	2.00	4.00	17	POB
	Executive Assistant to Sheriff	0.50	1.00	17	POA
	Correctional Officer	17.00	20.00	15	POA
	Food Services Supervisor	0.50	1.00	15	POA
	Corr. Cook Coordinator	1.00	1.00	11	POA
	Civil Clerk	1.00	1.00	15	POA
	Correctional Clerk	5.00	3.00	10	POA
	TOTALS	26.50	32.00		
FUND 130 TOTALS		97.67	79.86		
131	RURAL CRIMES PREVENTION ACT OF 2001				
131-2 RCPA					
	Sergeant	0.00	0.00	20	CA
	Deputy Sheriff	0.00	0.00	17	POA
	Community Svcs Officer	0.00	0.00	15	POA
	TOTALS	0.00	0.00		
FUND 131 TOTALS		0.00	0.00		

LASSEN COUNTY 2011-2012 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2010-11	2011-12	SALARY RANGE	BARG. UNIT
132	INMATE WELFARE				
	053-4 STATE - COMMISSARY				
	Inmate Services Officer	0.00	0.00	17	POB
	Canteen Clerk	0.00	0.00	10	POA
	TOTALS	0.00	0.00		
	053-3 TELEPHONE				
	Inmate Services Officer	0.00	0.00	17	POB
	Canteen Clerk	0.50	0.00	10	POA
	TOTALS	0.50	0.00		
133	INMATE WELFARE				
	053-5 COUNTY				
	Inmate Services Officer	0.50	0.00	17	POB
	Canteen Clerk	0.50	0.50	10	POA
	TOTALS	1.00	0.50		
	FUND 132-133 TOTALS	1.50	0.50		
135	FLEET MAINTENANCE				
	035-2 FLEET MAINTENANCE				
	CO Supv/Fleet Manager	1.00	1.00	17	POB
	Correctional Clerk	0.00	0.50	10	POA
	TOTALS	1.00	1.50		
	FUND 135 TOTALS	1.00	1.50		
140	GENERAL CONTRACTS				
	678-8 PROPERTY TAX ADMINISTRATION				
	Admin Clerk	0.50	0.50	8	UPEC
	Cadastral Drafter	0.00	0.00	13	UPEC
	TOTALS	0.50	0.50		
	FUND 140 TOTALS	0.50	0.50		
141	NATURAL RESOURCES FUND				
	068-5 NATURAL RESOURCES OPERATIONS				
	Asst/Assoc. Planner/Trails Coord.	1.00	1.00	18	UPEC
	TOTALS	1.00	1.00		
	FUND 141 TOTALS	1.00	1.00		
145	PROBATION				
	056-1 PROBATION				
	Chief Probation Officer	1.00	1.00	30	DH
	Assistant Chief Probation Officer	2.00	0.00	26	MM
	Supervising Deputy Probation Officer	0.00	1.00	23	MM
	Administrative Assistant-Fiscal	0.50	0.50	20	MM
	Senior Deputy Probation Officer	2.00	2.00	19	UPEC
	Deputy Probation Officer 1/II	6.50	6.50	15/17	UPEC
	Administrative Secretary	1.00	0.00	15	UPEC
	Probation Assistant	1.00	1.00	13	UPEC
	Legal Clerk	2.00	2.00	12	UPEC
	TOTALS	16.00	14.00		
	056-2 JUVENILE HALL				
	Juvenile Hall Superintendent	1.00	1.00	26	MM
	Asst Juvenile Hall Supt	1.00	0.00	23	MM

LASSEN COUNTY 2011-2012 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2010-11	2011-12	SALARY RANGE	BARG. UNIT
	Administrative Assistant	0.50	0.50	20	MM
	Senior Juvenile Hall Counselor	4.00	4.00	15/17	UPEC
	Juvenile Hall Counselor	10.00	10.00	13/15	UPEC
	Secretary	0.75	0.75	12	UPEC
	Transport Aide/Officer	0.00	0.00	8/11	UPEC
	TOTALS	17.25	16.25		
FUND 145 TOTALS		33.25	30.25		

164 HEALTH & SOCIAL SERVICES

075-2 MENTAL HEALTH SERVICES ACT (MHSA)

Mental Health Director	0.15	0.15	32	DH	
MHSA Supervising Therapist	1.00	1.00	30	MM	
Administrative Assistant-Fiscal	1.00	1.00	20	MM	
HIPAA Coordinator	0.15	0.00	17	MM	
Mental Health Therapist	3.00	4.00	27	UPEC	
Certified Rehab Specialist	0.00	1.50	20/22	UPEC	
Mental Health Case Worker	4.00	4.00	22	UPEC	
Substance Abuse Worker I/II	0.50	0.00	15	UPEC	
Sr Administrative Clerk	1.00	1.00	10	UPEC	
TOTALS	10.80	12.65			
FUND 164 TOTALS		10.80	12.65		

168 BEHAVIORAL & PUBLIC HEALTH

078-2 JAG/OFFENDER TREATMENT PROGRAM

Alcohol & Drug Administrator	0.10	0.00	28	DH	
Supervising Substance Abuse Wkr	0.10	0.00	21	MM	
Fiscal Officer	0.30	0.00	20	MM	
Substance Abuse Worker I/II	0.75	0.00	13/15	UPEC	
Sr. Administrative Clerk	0.25	0.00	8	UPEC	
Administrative Clerk	0.00	0.00	8	UPEC	
Aide	0.00	0.00	8	UPEC	
Probation Officer	0.00	0.00	17	UPEC	
TOTALS	1.50	0.00			
FUND 168 TOTALS		1.50	0.00		

182 NARCOTICS TASK FORCE

541 NARCOTICS TASK FORCE

Deputy Sheriff	0.50	0.32	17	POA
TOTALS	0.50	0.32		

542 CALMMET GRANT

Deputy Sheriff	0.00	1.52	17	POA
TOTALS	0.00	1.52		

543 NARCOTICS TASK FORCE-STIMULUS GRANT

Sergeant	0.50	0.00	20	POA
Deputy Sheriff	1.00	0.16	17	POA
TOTALS	1.50	0.16		

LASSEN COUNTY 2011-2012 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2010-11	2011-12	SALARY RANGE	BARG. UNIT
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544 CALMMET STIMULUS GRANT

Deputy Sheriff	0.00	0.00	17	POA
TOTALS	0.00	0.00		

FUND 182 TOTALS	2.00	2.00		
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COUNTY TOTALS

413.85	384.60
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AGENCY FUNDS

175 FAIR

175-1 FAIR

Fair Manager	1.00	1.00	29	DH
Building & Grounds Worker	1.00	0.00	12	UPEC
Administrative Secretary	0.80	0.00	15	UPEC
Sr Account Clerk	1.00	1.00	11	UPEC
TOTALS	3.80	2.00		

FUND 175 TOTALS	3.80	2.00		
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528 CHILD SUPPORT SERVICES

043-2 CHILD SUPPORT SERVICES

Director of Child Support Services	1.00	1.00	30	DH
Child Support Services Attorney	1.00	0.50	30	MM
Office Manager	1.00	1.00	20	MM
Child Support Special Program	1.00	1.00	17	UPEC
Sr Child Support Services Officer	1.00	1.00	16	UPEC
Account Technician	2.00	2.00	15	UPEC
Child Support Serv Spec I/II	5.00	5.00	11/13/16	UPEC
Sr CSS Asst (Legal Secretary)	0.00	0.00	12	UPEC
Sr Account Clerk	0.00	0.00	15	UPEC
Office Assistant III	1.00	1.00	10	UPEC
TOTALS	13.00	12.50		

FUND 528 TOTALS	13.00	12.50		
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585 SOLID WASTE

024-1 SOLID WASTE

Director			CT	DH
Landfill & Transfer Station Manager	1.00	1.00	26	MM
Program Coordinator	1.00	1.00	22	MM
Landfill Foreman	0.00	0.00	20	MM
Account Technician	1.00	1.00	15	UPEC
Landfill Equipment Operator	3.00	3.00	13	UPEC
Landfill Spotter	1.00	1.00	11	UPEC
Landfill Maintenance		1.40	8	UPEC
Gate Keeper	6.40	5.26	8	UPEC
TOTALS	13.40	13.66		

FUND 585 TOTALS	13.40	13.66		
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AGENCY FUND TOTALS

30.20	28.16
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TOTAL COUNTY EMPLOYEES	412.76
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* Positions with an asterisk are eligible for a 10% premium for education or license