

County of Lassen  
State of California  
**2011/2012 AB8 Property Tax Allocation Factors**

**SB85 Negative Bailout calculation for 2010/2011 used**

ENTITY NAME	10/11 AB8 ALLOCATION	ADJUSTED FY 10/11 AB8	FY 10/11 PERCENT GROWTH	FY 11/12 ANNUAL INCREMENT	FY 11/12 AB8 ALLOCATION	FY 09/10 SHIFT WITH GROWTH 10/11	FY 10/11 ERAF SHIFT ADJ FOR GROWTH 11/12	FY 2011/12 SB85 NEG BAILOUT	FY 11/12 ERAF SHIFT	ALLOCATION AMOUNTS FY 11/12	FY 11/12 ALLOCATION FACTORS
County of Lassen	6,657,233.13	6,657,233.13	0.97288509	(180,510.25)	6,476,722.88	2,423,436.68	2,357,725.42	-57,935.33	2,299,790.09	4,176,932.78	0.20086818
City of Susanville	1,174,506.41	1,174,506.41	0.96529843	(40,757.22)	1,133,749.19	282,424.15	272,623.59	0	272,623.59	861,125.60	0.04141142
Bieber Lighting	3,076.18	3,076.18	0.96179096	(117.54)	2,958.64	394.89	379.80	0	379.80	2,578.84	0.00012402
Big Valley Fire	17,964.23	17,964.23	1.02120637	380.96	18,345.19	-2,168.75	-2,214.75	0	-2,214.75	20,559.94	0.00098872
Big Valley Pest	41,184.84	41,184.84	0.97775668	(916.09)	40,268.75	0.00	0.00	0	0.00	40,268.75	0.00193652
Clear Creek CSD	22,763.06	22,763.06	0.95639957	(992.48)	21,770.58	2,392.88	2,288.55	0	2,288.55	19,482.03	0.00093689
Doyle Fire	15,880.80	15,880.80	0.99100144	(142.90)	15,737.90	-1,782.86	-1,766.81	0	-1,766.81	17,504.71	0.00084180
Janesville Fire	163,665.93	163,665.93	0.97020675	(4,876.14)	158,789.79	675.31	655.19	0	655.19	158,134.61	0.00760467
Lassen/Modoc Flood	8,316.29	8,316.29	1.00270873	22.53	8,338.82	0.00	0.00	0	0.00	8,338.82	0.00040101
Leavitt Lake CSD	15,175.36	15,175.36	0.96669723	(505.38)	14,669.98	6,060.67	5,858.83	0	5,858.83	8,811.15	0.00042373
Little Valley CSD	2,028.39	2,028.39	0.99180042	(16.63)	2,011.76	14.74	14.62	0	14.62	1,997.14	0.00009604
Madeline Fire	3,544.16	3,544.16	0.99477576	(18.52)	3,525.64	-4,323.84	-4,301.25	0	-4,301.25	7,826.89	0.00037639
Standish Lighthouse Fire	35,189.54	35,189.54	0.96909996	(1,087.36)	34,102.18	-16,847.73	-16,327.14	0	-16,327.14	50,429.32	0.00242514
Susan River Fire	96,841.35	96,841.35	0.96709038	(3,187.01)	93,654.33	-17,254.44	-16,686.60	0	-16,686.60	110,340.93	0.00530628
West Patton Village CSD	5,030.71	5,030.71	0.93816949	(311.05)	4,719.65	2,006.51	1,882.45	0	1,882.45	2,837.21	0.00013644
Westwood CSD	282,916.29	282,916.29	0.95565588	(12,545.67)	270,370.62	95,128.30	90,909.92	0	90,909.92	179,460.70	0.00863024
Susanville Sanitary	383,699.27	383,699.27	0.96436146	(13,674.48)	370,024.79	109,640.06	105,732.65	0	105,732.65	264,292.14	0.01270978
Adin Fire	10,367.05	10,367.05	1.00356338	36.94	10,404.00	0.00	0.00	0	0.00	10,404.00	0.00050033
Adin Cemetery	12,417.39	12,417.39	1.04878436	605.77	13,023.16	0.00	0.00	0	0.00	13,023.16	0.00062628
Eagleview Fire	861.25	861.25	1.00371424	3.20	864.45	0.00	0.00	0	0.00	864.45	0.00004157
Fall River Soil	11,613.97	11,613.97	1.00023867	2.77	11,616.74	0.00	0.00	0	0.00	11,616.74	0.00055865
Pine Grove Cemetery	36,712.84	36,712.84	1.00106792	39.21	36,752.05	0.00	0.00	0	0.00	36,752.05	0.00176740
Mayers Hospital	69,311.19	69,311.19	1.00272991	189.21	69,500.40	0.00	0.00	0	0.00	69,500.40	0.00334227
Big Valley School	561,607.10	561,607.10	1.03215814	18,060.24	579,667.34	0.00	0.00	0	0.00	579,667.34	0.02787613
Johnstonville Elem.	240,376.38	240,376.38	0.96763715	(7,779.26)	232,597.12	0.00	0.00	0	0.00	232,597.12	0.01118557
Lassen College	1,788,137.17	1,788,137.17	0.97371933	(46,993.44)	1,741,143.72	0.00	0.00	0	0.00	1,741,143.72	0.06373139
Lassen High School	3,347,952.22	3,347,952.22	0.96307622	(123,619.06)	3,224,333.16	0.00	0.00	0	0.00	3,224,333.16	0.15505778
Fort Sage	468,321.43	468,321.43	0.97121593	(13,480.20)	454,841.23	0.00	0.00	0	0.00	454,841.23	0.02187326
Ravendale School	77,463.44	77,463.44	0.98790473	(936.94)	76,526.50	0.00	0.00	0	0.00	76,526.50	0.00368015
Shaffer School	458,725.53	458,725.53	0.94417796	(25,606.99)	433,118.53	0.00	0.00	0	0.00	433,118.53	0.02082862
Susanville Elem.	2,555,412.79	2,555,412.79	0.96391062	(92,223.25)	2,463,189.54	0.00	0.00	0	0.00	2,463,189.54	0.11845448
Westwood Unified	793,966.41	793,966.41	0.99780056	(1,746.28)	792,220.13	0.00	0.00	0	0.00	792,220.13	0.03809777
Modoc Schools	79,852.89	79,852.89	0.99213533	(628.02)	79,224.88	0.00	0.00	0	0.00	79,224.88	0.00380991
Fall River Schools	342,743.66	342,743.66	1.00305563	1,047.30	343,790.96	0.00	0.00	0	0.00	343,790.96	0.01653286
Surprise Valley School	26,147.57	26,147.57	1.00245619	64.22	26,211.79	0.00	0.00	0	0.00	26,211.79	0.00126052
Shasta College	77,612.54	77,612.54	1.00276661	214.72	77,827.27	0.00	0.00	0	0.00	77,827.27	0.00374270
Richmond Elem.	112,822.88	112,822.88	0.96230734	(4,252.59)	108,570.28	0.00	0.00	0	0.00	108,570.28	0.00522113
Janesville Elem.	350,924.21	350,924.21	0.96232891	(13,219.70)	337,704.51	0.00	0.00	0	0.00	337,704.51	0.01624017
County School Service	1,042,525.17	1,042,525.17	0.97024879	(31,016.39)	1,011,508.78	0.00	0.00	0	0.00	1,011,508.78	0.04864333
<b>ERAF</b>									2,738,839.12	2,738,839.12	0.13171044
<b>TOTALS</b>	21,394,891.03	21,394,891.03	0.97193284	(600,493.79)	20,794,397.24	2,879,796.55	2,796,774.45	-57,935.33	2,738,839.12	20,794,397.24	1.00000000